

SILICON VALLEY'S AIRPORT



# FY18 Preliminary Rates & Charges

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	FY17 Budget	FY18 Preliminary Budget	YoY
<b>CPE</b>	<b>\$10.90</b>	<b>\$10.36</b>	<b>(5%)</b>
Landing Fee	\$2.70	\$2.45	(9%)
Terminal Rate	\$154.63	\$172.24	11%

## Landing Fee:

- Operating expenses and Renewal & Replacement costs up
- Offset by higher credits for prior year surplus and airfield revenues

## Terminal Rate:

- Operating expenses and Renewal & Replacement costs up
- Airline credit for prior year surplus was relatively flat year-over-year
- 2017 Refunding savings will be realized in future years