



Airport Commission Meeting

February 12, 2024

Agenda

- I. **Call to Order & Orders of the Day**
- II. Public Record
- III. Consent Calendar
- IV. Reports and Information Only
- V. Public Comment
- VI. Noise Report/Community Noise Concerns
- VII. Business
- VIII. Meeting Schedule and Agenda Items
- IX. Adjournment

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II. Public Record

- Letter from Alfred Twu
- Letter from Dan Connolly

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III. Consent Calendar

- Approval of the Minutes for the Regular Meeting on November 13, 2023

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IV. Reports and Information Only

A. Chair Report

B. Director

C. Council Liaison

D. Staff

E. Commissioner Reports

IV. Reports and Information Only

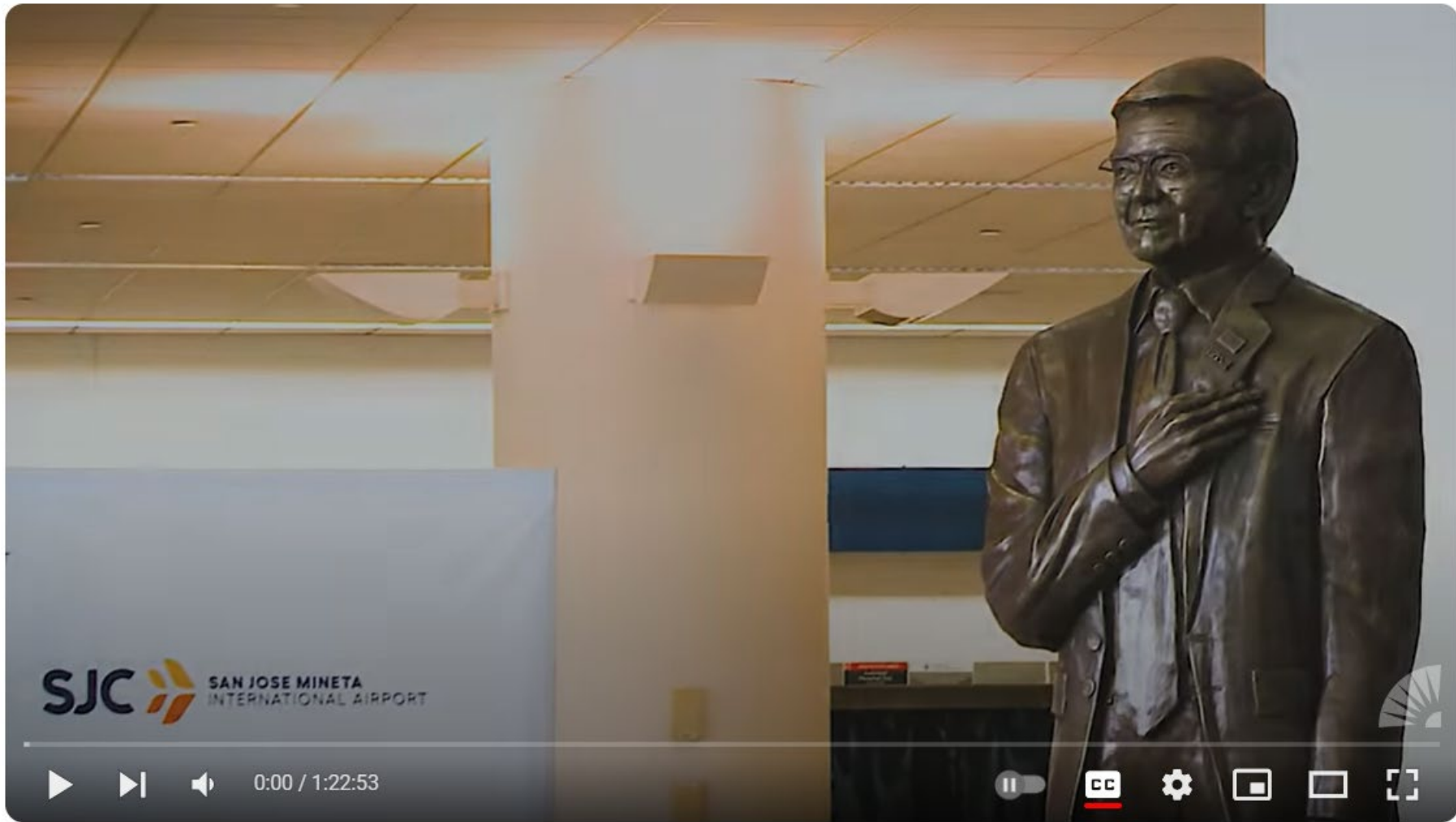
A. Chair Report

B. Director

C. Council Liaison

D. Staff

E. Commissioner Reports



Norm Mineta Statue Unveiling Public Reception

Fundraiser



The Commonwealth Club of California
186K subscribers

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7



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IV. Reports and Information Only

A. Chair Report

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E. Commissioner Reports

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Public Comments (Not on Agenda)

Members of the Public are invited to speak on any item that does not appear on today's Agenda and that is within the subject matter jurisdiction of the Commission. Meeting attendees are usually given two (2) minutes to speak on any discussion item and/or during open forum; the time limit is in the discretion of the Chair of the meeting and may be limited when appropriate.

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VI. Noise Report

San Jose Mineta International Airport Quarterly Noise Summary Q4 2023

	Oct	Nov	Dec	Year Over Year			Quarter Over Quarter	
				Q4 2023	Q4 2022	Difference	Q3 2023	Difference
Total Operations	13,824	13,097	12,471	39,392	40,959	-4%	40,757	-3%
Total Operations between 2330-0630	236	228	233	697	860	-19%	995	-30%
Air Carrier Operations between 2330-0630	125	119	142	386	450	-14%	648	-40%
General Aviation Operations between 2330-0630	111	109	91	311	410	-24%	347	-10%
Total Intrusions	24	19	37	80	115	-30%	195	-59%
Total Non Compliant Intrusions	1	5	14	20	14	43%	17	18%
Air Carrier Complaints	253	751	1,312	2,316	3,003	-23%	2,085	11%
General Aviation Complaints	114	231	245	590	556	6%	398	48%
Total Complaints	367	982	1,557	2,906	3,559	-18%	2,512	16%
Total Engine Run-ups **	0	0	1	0	0	#DIV/0!	0	#DIV/0!
South Flow Operations	453	2209	3268	5,930	4,736	25%	3,178	87%

** High Power (>90%) Engine Run-ups during the Curfew Hours Only

Definitions

Operation: a takeoff or landing of an aircraft at the airport.

Intrusion: is any operation by an unauthorized aircraft between the hours of 2330 and 0630.

Non Compliant Intrusion: is an Intrusion that did not meet the exemption criteria set forth in the municipal code

Air Carrier: a commercial carrier utilizing aircraft as a means of transport of passenger or freight.

General Aviation: all flights other than scheduled Air Carrier service

VI. Noise Report

City	Complaints Q4 2023	Year over Year		vs. Previous Quarter	
		Complaints Q4 2022	Difference	Complaints Q3 2023	Difference
San Jose	84	111	-24%	103	-23%
Palo Alto	8	0	#DIV/0!	4	50%
Milpitas	1	0	#DIV/0!	4	-300%
Morgan Hill	0	0	#DIV/0!	0	#DIV/0!
Cupertino	0	18	-100%	1	#DIV/0!
Mountain View	992	1,190	-17%	600	40%
Sunnyvale	1,755	2,170	-19%	1,700	3%
Los Gatos	38	55	-31%	45	-18%
Los Altos	1	7	-86%	9	-800%
Santa Clara	5	16	-69%	17	-240%
Campbell	1	0	#DIV/0!	0	100%
Saratoga	0	0	#DIV/0!	0	#DIV/0!
Other	15	37		12	
Total Complaints	2,900	3,604	-20%	2,495	16%

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VII. Business

- A. Air Services Update
- B. Marketing Update
- C. Airport Title VI Plan
- D. Retail Concession Request for Proposal (RFP)
- E. Legislative Update



Air Service Update For Airport Commission February 12, 2024



Airline Industry Environment

Key Factors Impacting Today's Airlines (and Travel Industry)



- US Big 4 controls approximately 80% of market
- Rapid escalation of pilot wages (and others)
- Financial challenges of ULCC carriers
- M&A, consolidation proposals
 - Current: B6-NK (appealed?), AS-HA (proposed)
 - Past: DL-NW, UA-CO, AA-US, WN-AirTran
 - Future: More to come? Next administration?
- Corporate business travel decline
- China-US bilaterals slowing recovery, impacting routes
- Aircraft maintenance issues/impact (MAX, PW GTF)

These factors
ALL impact air
service at SJC

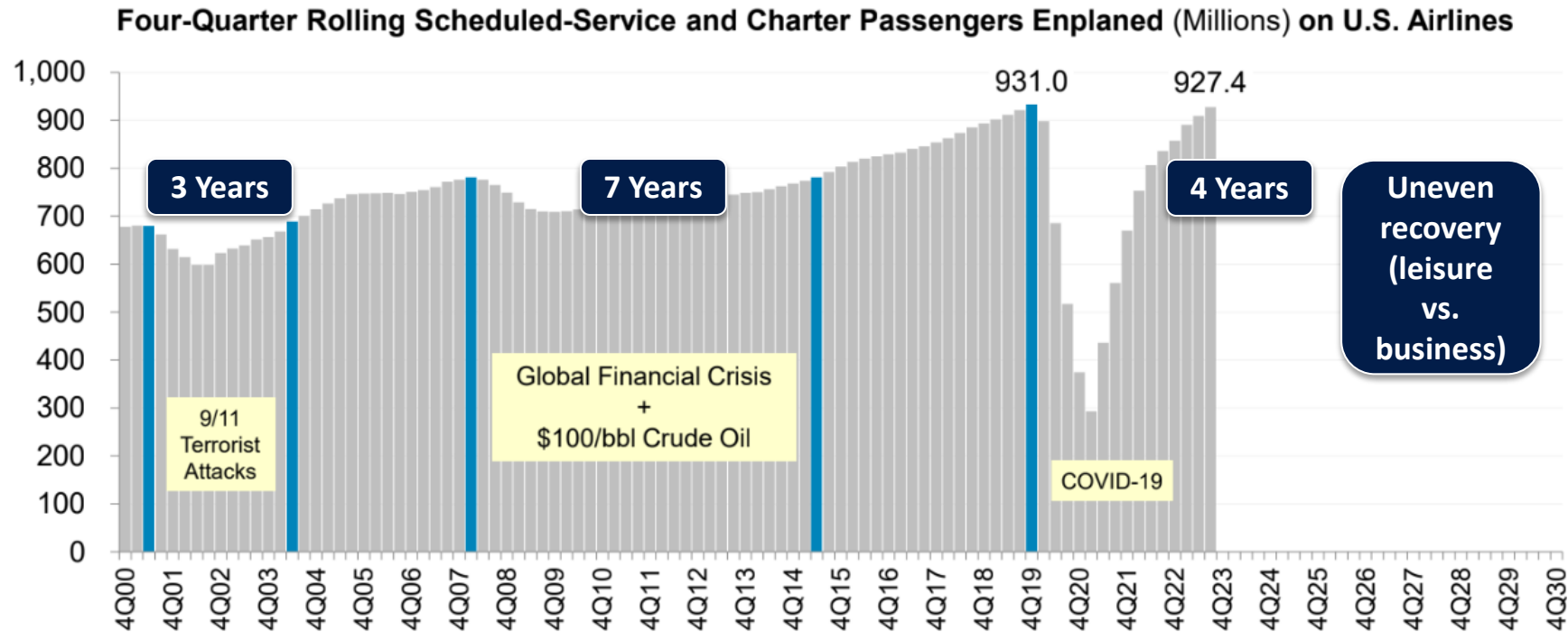
National Passenger Trends

It May Take Time, But the Broader Travel Market Does Recover



U.A. Airline Passenger Volumes Are Closing in on the All-Time High Reached in 2019

Passenger Volumes Took More Than Seven Years to Recover From the Financial Crisis/Oil Spike



Source: Bureau of Transportation Statistics (Form 41 Schedule T1)

Lack of corporate business travel has also been a big factor post-Covid

Major Tech Companies in SJC Region

Top 30 Tech Firms Anchor Our Travel and Leisure Demand



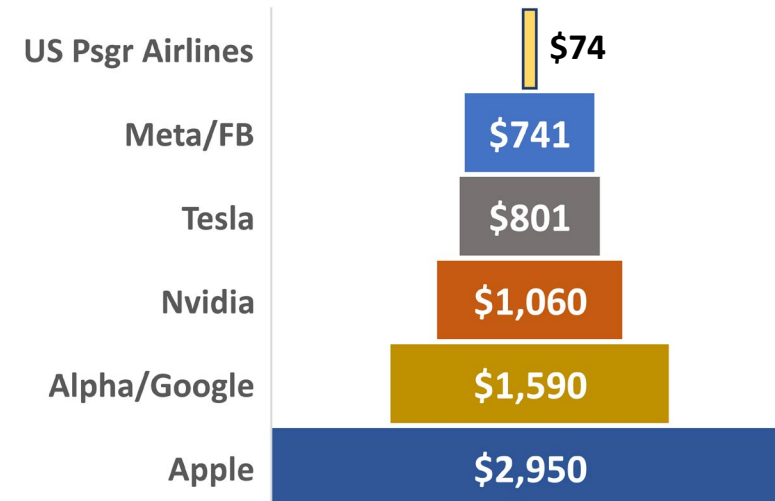
Rank	Company	Revenues (Billions)	Market Cap (Sep '23 Billions)	Local Employees	Worldwide Employees
1	Apple	\$394.33	\$2,950	25,000	164,000
2	Alphabet/Google	\$282.84	\$1,590	36,603	190,234
3	Facebook/Meta	\$116.61	\$741	18,500	86,482
4	Tesla	\$81.46	\$801	22,000	110,000
5	Lockheed Martin	\$66.00	\$105	4,083	114,000
6	Intel	\$63.05	\$145	6,100	131,000
7	HP Inc.	\$62.98	\$29	5,000	58,000
8	TD Synnex	\$62.34	\$9	1,350	23,500
9	Cisco	\$51.56	\$204	11,752	83,000
10	Broadcom	\$33.20	\$346	2,000	20,000
11	NetFlix	\$31.62	\$191	2,524	12,800
12	Flex Ltd	\$30.34	\$11	1,247	200,000
13	HP Enterprise	\$29.65	\$21	2,400	60,000
14	PayPal	\$27.52	\$75	3,868	29,900
15	Gilead Sciences	\$27.28	\$96	8,481	17,000
16	Nvidia	\$26.97	\$1,060	6,000	26,196
17	Applied Materials	\$25.79	\$115	7,900	33,306
18	Advanced Micro	\$23.60	\$188	3,000	25,000
19	Western Digital	\$18.79	\$12	4,653	65,000
20	Adobe	\$17.61	\$220	3,000	29,239
21	Lam Research	\$17.23	\$83	3,800	17,700
22	Linkedin	\$13.80	\$29	5,508	20,500
23	VMware	\$13.35	\$60	7,495	38,300
24	Intuit	\$12.73	\$126	2,553	17,300
25	eBay	\$9.80	\$23	2,788	11,099
26	KLA Tencor	\$9.21	\$62	2,574	14,000
27	Sanmina	\$7.89	\$3	1,770	34,000
28	Agilent Tech	\$6.85	\$35	1,500	18,100
29	NetApp	\$6.36	\$15	1,060	12,000
30	Intuitive Surgical	\$6.22	\$114	2,169	9,793

Top 30	\$1,576.98	\$9,459	206,678	1,671,449
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Tech companies employ 250,000+ locally and travel worldwide

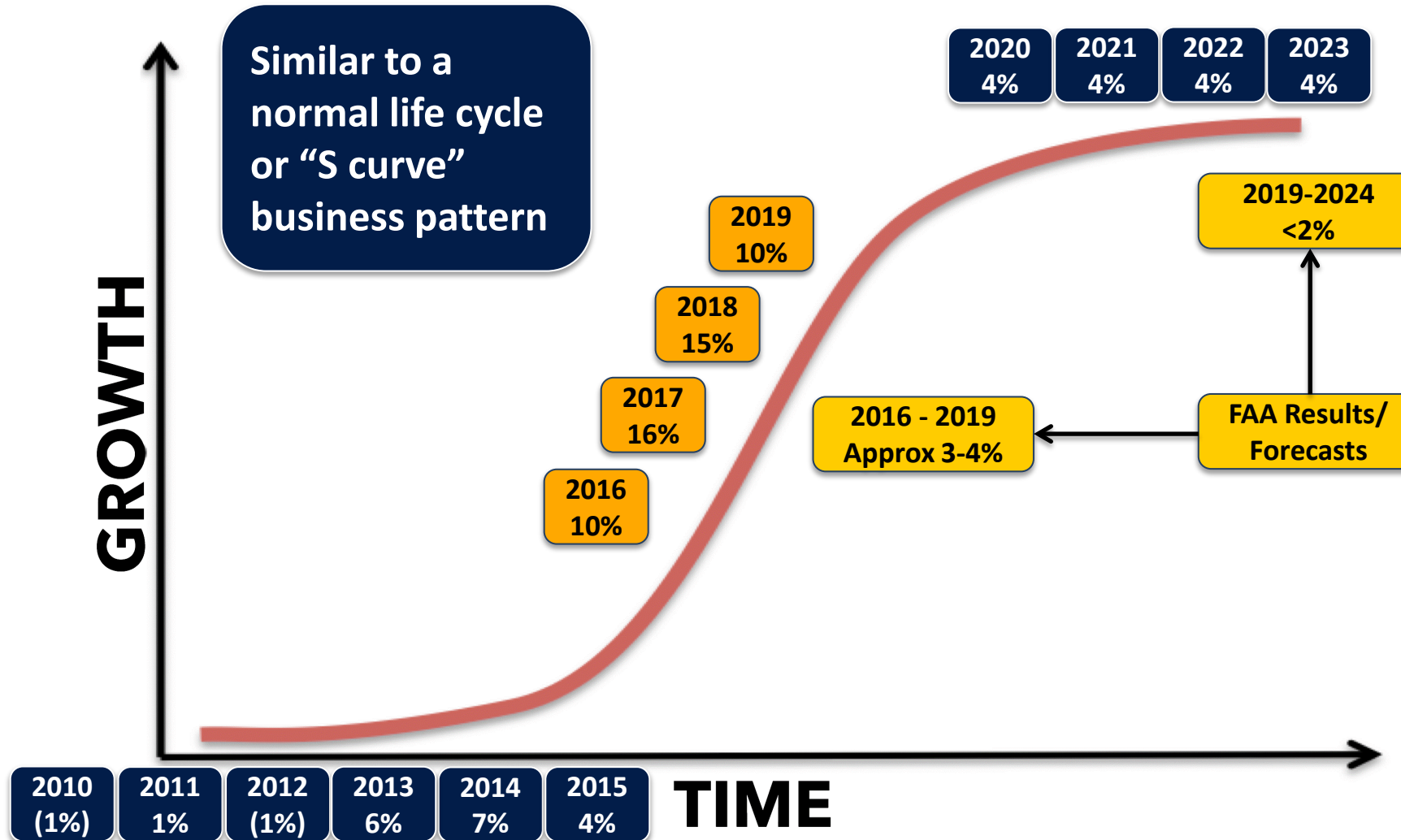
Market values of these 5 Silicon Valley tech firms nearly 100x US passenger airlines

Market Value Comparisons (Bil)



SJC Passenger Growth Trends

Pre-Covid, SJC Was Expecting Annual Increases to Moderate

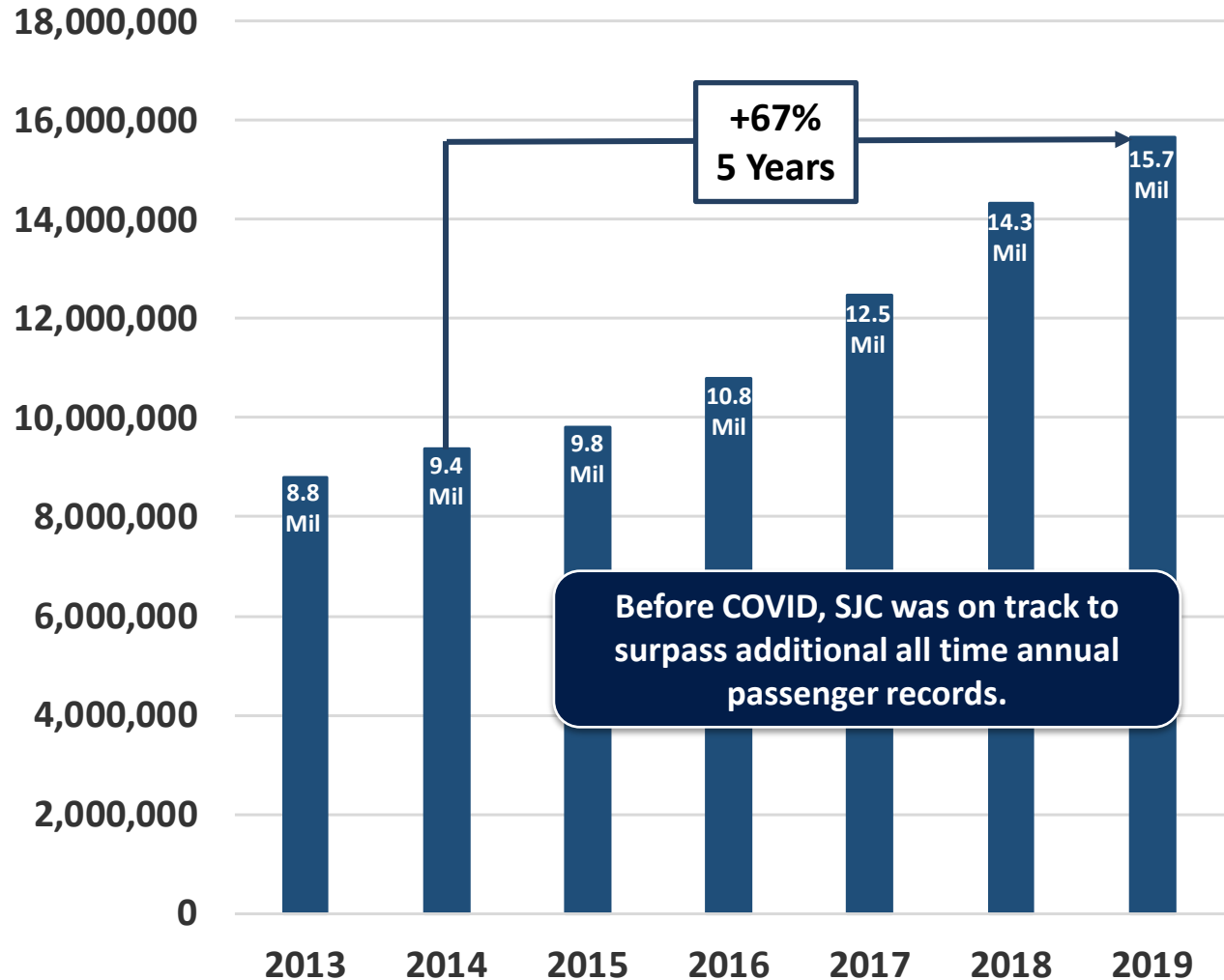


SJC Continued To See Strong Passenger Demand

The ONLY Major Airport in U.S. Top 5 Rankings in Pre-Covid Years



SJC Total Annual Passengers



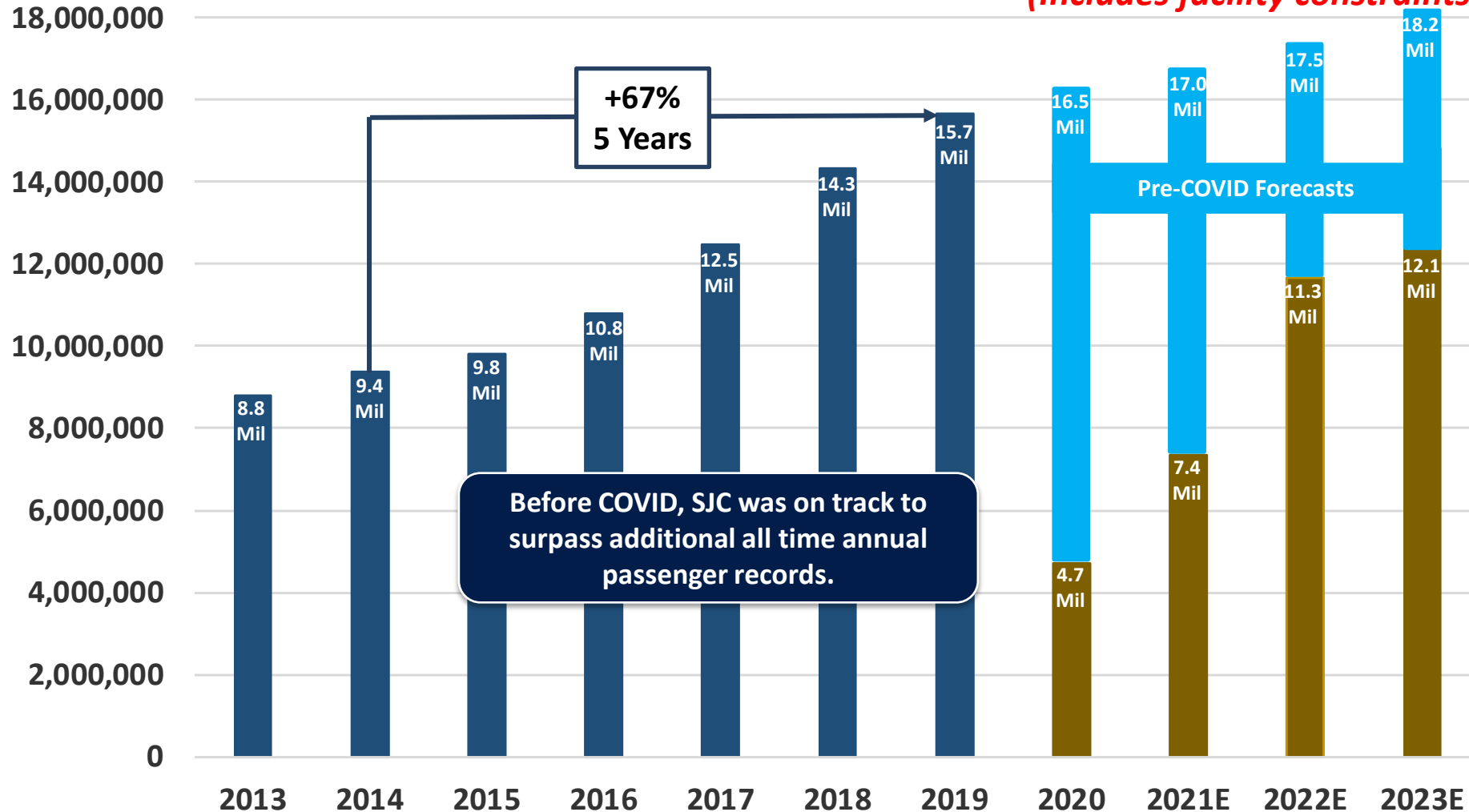
Covid Impact and Recovery

The Absence of Corporate Business Travel Has Continued



SJC Total Annual Passengers

(Includes facility constraints)

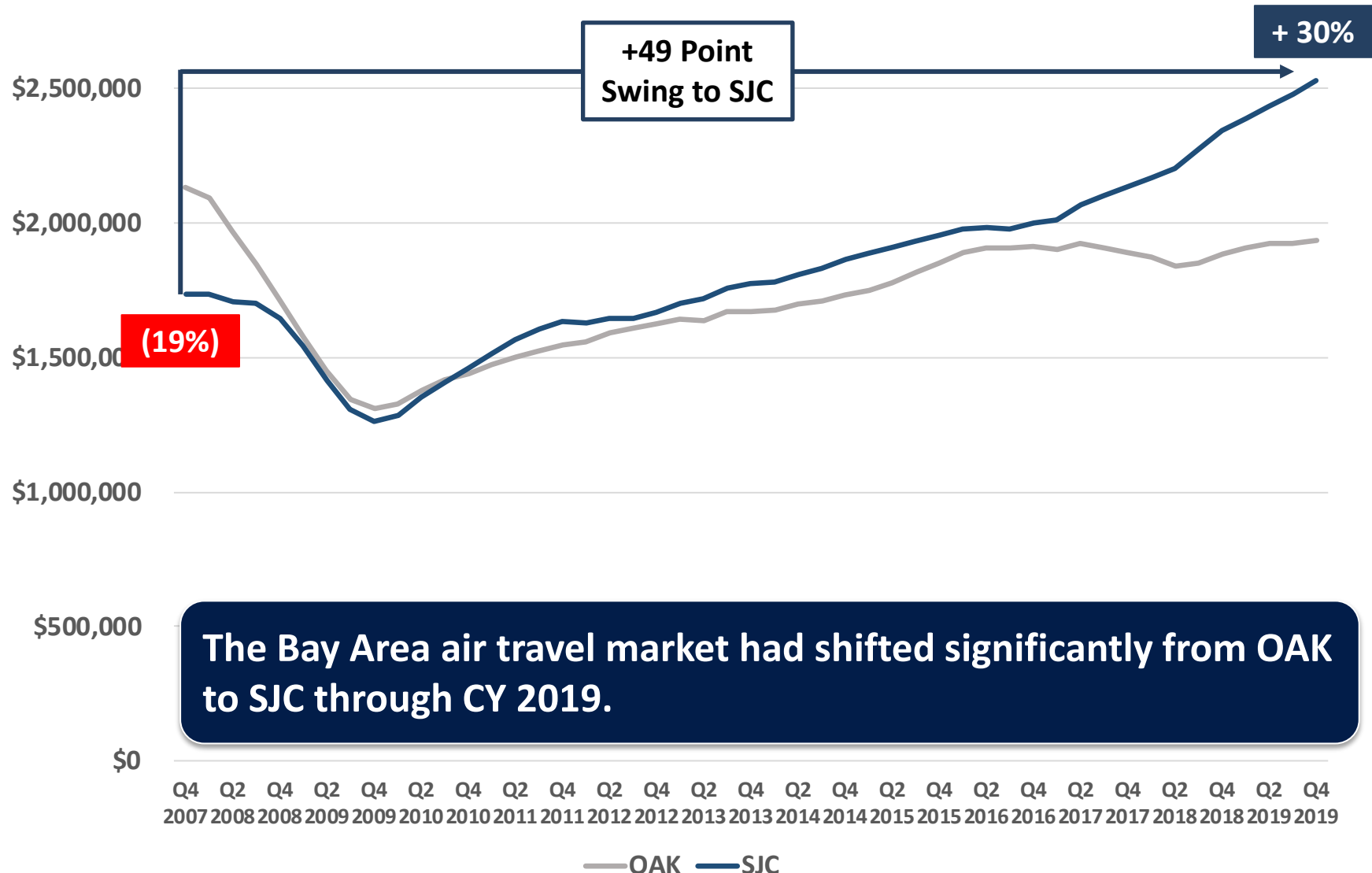


Discussion: SJC and OAK Trends

Pre-Pandemic Shift Had Been Significant



SJC vs. OAK 4-Qtr Moving O&D Domestic Revenue Trends



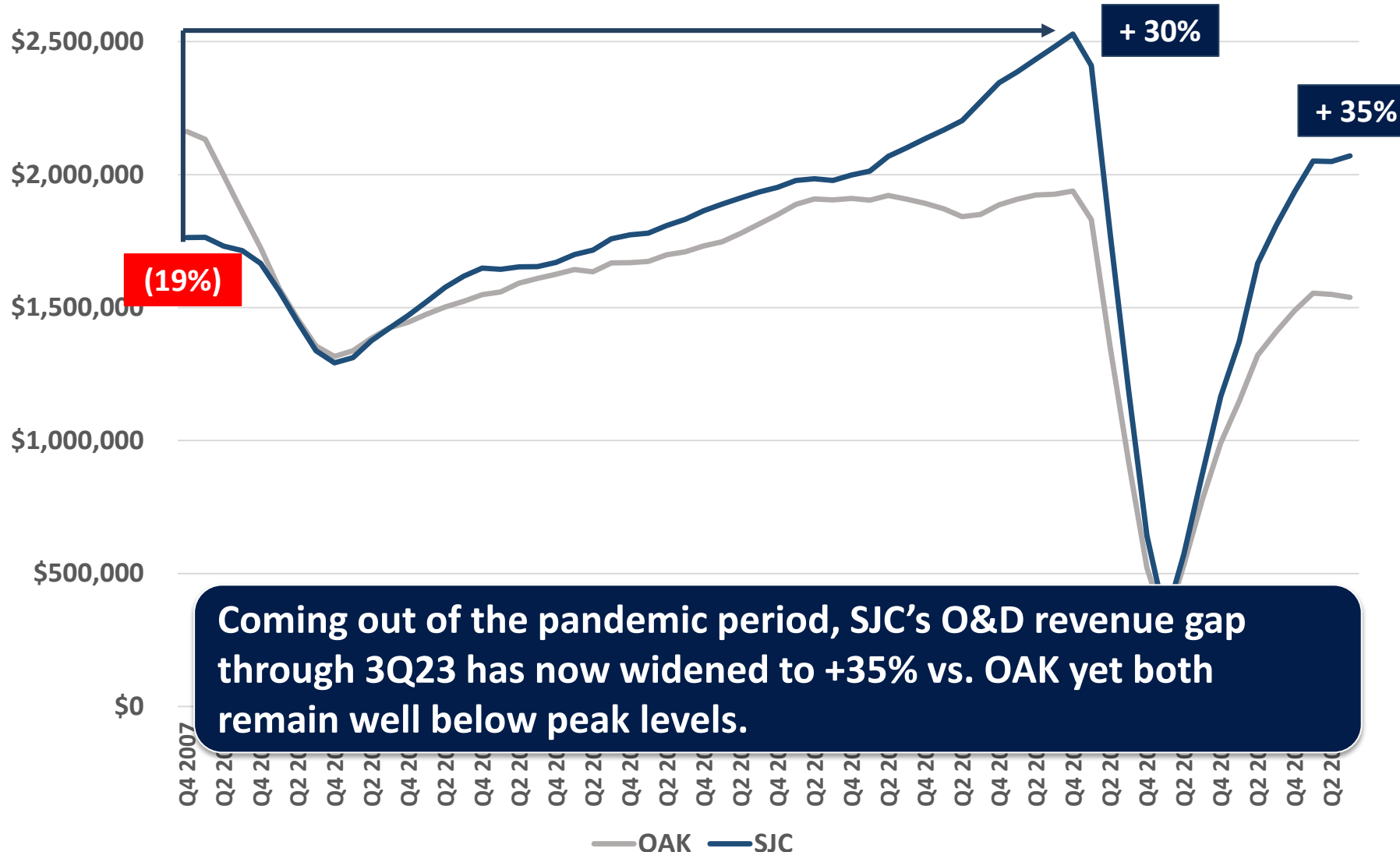
The Bay Area air travel market had shifted significantly from OAK to SJC through CY 2019.

Discussion: SJC and OAK Trends

O&D Revenue Gap Continues to Widen in Post-Pandemic Period



SJC vs. OAK 4-Qtr Moving O&D Domestic Revenue Trends



Coming out of the pandemic period, SJC's O&D revenue gap through 3Q23 has now widened to +35% vs. OAK yet both remain well below peak levels.

Summary: SJC Profile

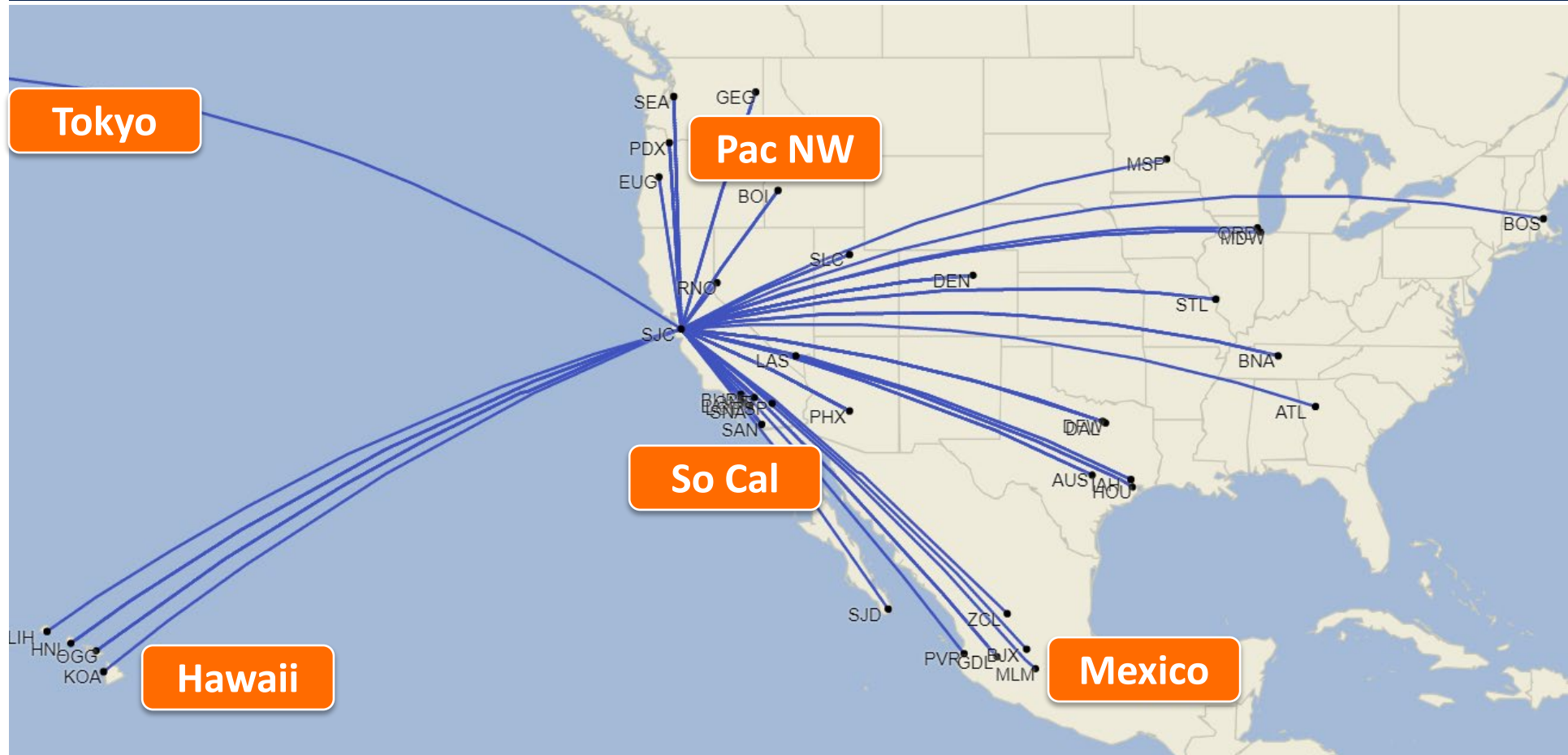
Numbers Help Tell the Story of a Commercial Airport



- **10** airlines serve SJC
- **12** million annual passengers
- **18** airline hubs (global access)
- **40+** nonstop routes
- **150+** international Origin-Destination markets
- **600+** total Origin-Destination markets
- **\$2.0 billion** in total round trip tickets

SJC Nonstop Routes – May 2024

10 Airlines Provide Flights to 40 Destinations, Many Hubs



**SoCal 55 peak daily round trips, Pac Northwest 26, Hawaii 6-9
15 destination cities with multiple airlines and/or airport choices
Significant day-of-week and seasonal adjustments**

New Airlines to SJC

A Reflection of the Changing Customer Mix



SJC's Future?

Airports are Partners in the Continued Evolution of Air Travel!





Marketing Update

Brand identity review, ad campaign results, other marketing efforts

February 12, 2024

Agenda

1.0 A New Brand for SJC

2.0 Paid Ad Campaign

3.0 Results

4.0 Video Samples

5.0 Additional Marketing

6.0 Meet the Team

7.0 What's Next

1.0

A New Brand for SJC

Brand Development

Background

- For 75 years, SJC has been making life easier for travelers
- In 2019, we were America's fastest growing major airport
- The pandemic changed the world, our industry and impacted our business
- In 2020, we started the process to deepen our understanding of our consumer and their motivations



Brand Development

The Process

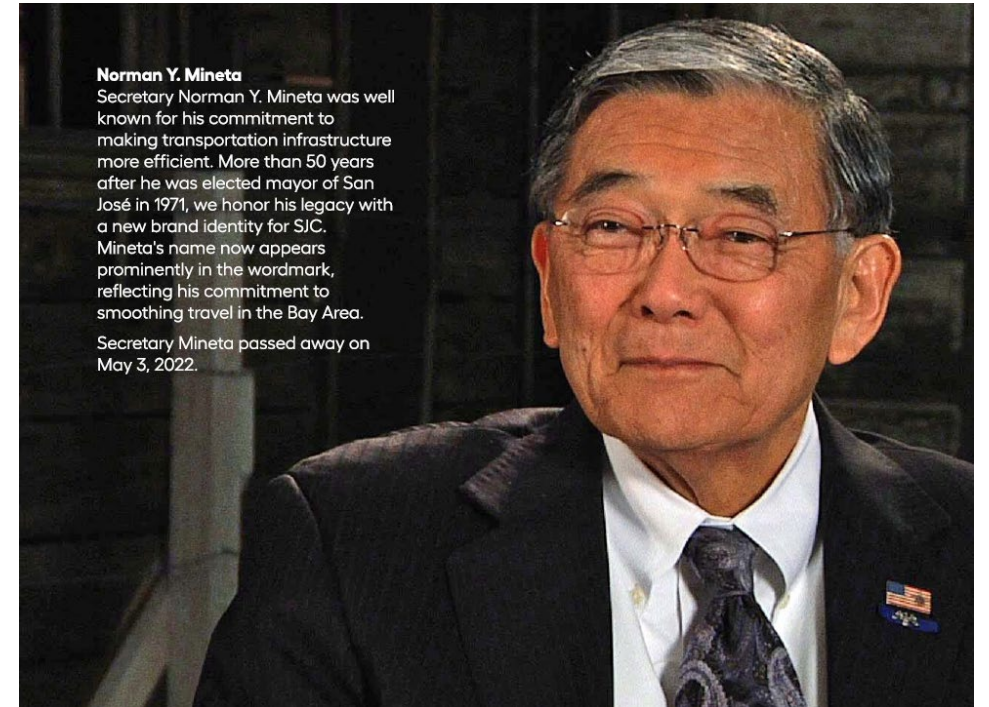
- Research
- Development, multiple versions
- Stakeholder support and feedback
 - Senior leadership
 - Road show: city officials, partners
- Talked to 2,100+ travelers
- Testing in multiple languages
- Logo selection and Brand Guide creation



Brand Development – Our New Name

San José Mineta International Airport

- Leads with location
- Helps travelers identify SJC
- Mineta moved to the heart of our name
 - Secretary Mineta was a champion for transportation, this Airport and San José



Brand Development – Who We Are

Positioning Statement

For travelers flying in and out of California's Bay Area who want a reliably smooth airport experience, SJC provides hassle-free global connections. Fueled by a culture of innovation, SJC is the Bay Area's quickest, easiest and most dependable airport due to its medium size, simple layout and inland location.

In other words:

SJC is the Bay Area's quickest, easiest and most dependable airport.

Brand Development – Tone

Our communication personality

- Efficient
- Simple
- Established
- Accessible
- Dynamic



Brand Development – Logo

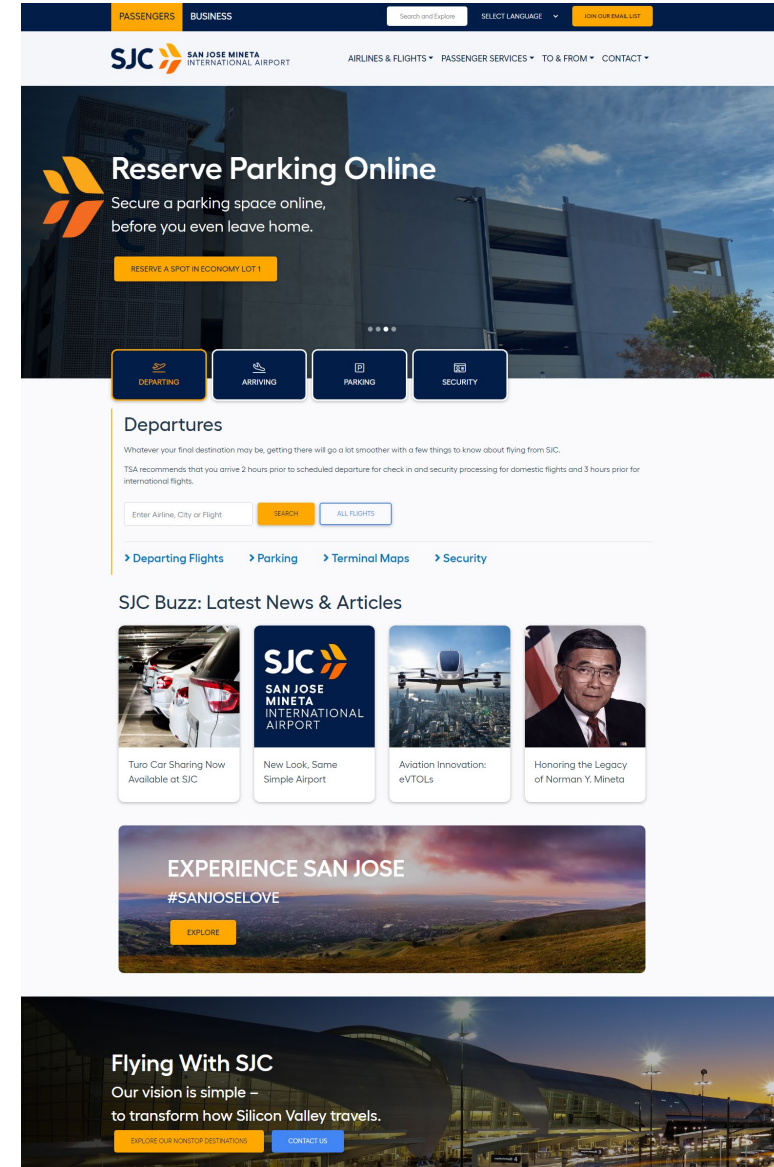


Brand Launch

Paced, strategic rollout

Includes:

- Internal assets
- Digital presence
- Offices, terminals, baggage claims
- Parking
- Building exterior, entrances



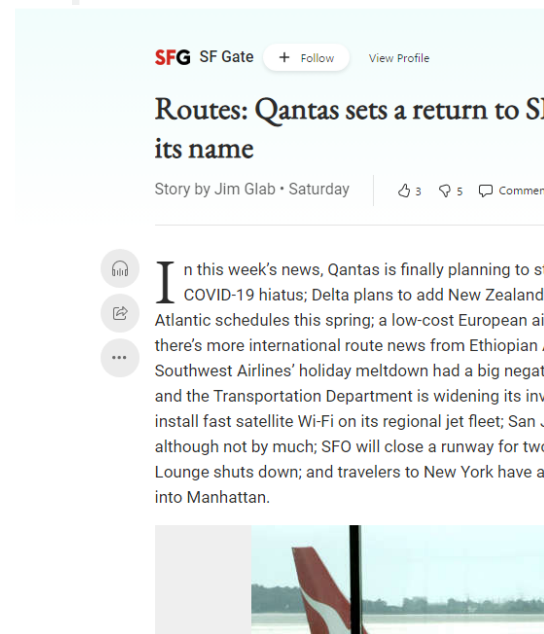
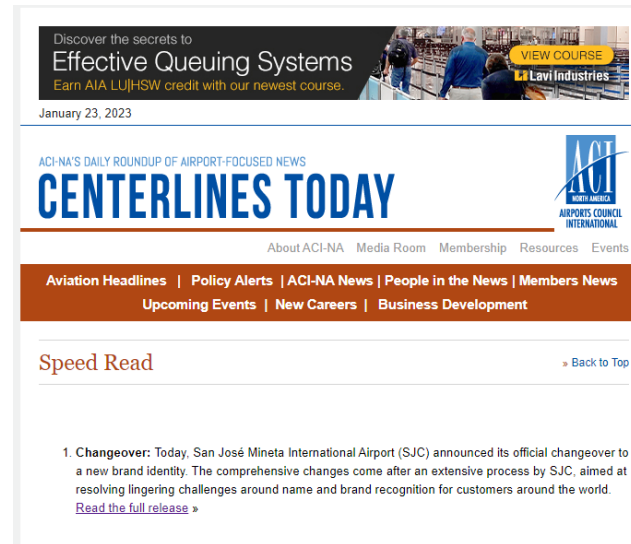
Brand Launch

Earned Media

Press release Jan. 23, 2023

Coverage:

- East Bay Times
- Aviation Pros
- Silicon Valley Business Journal
- CBS/KPIX
- KRON4
- SFGate
- And more!



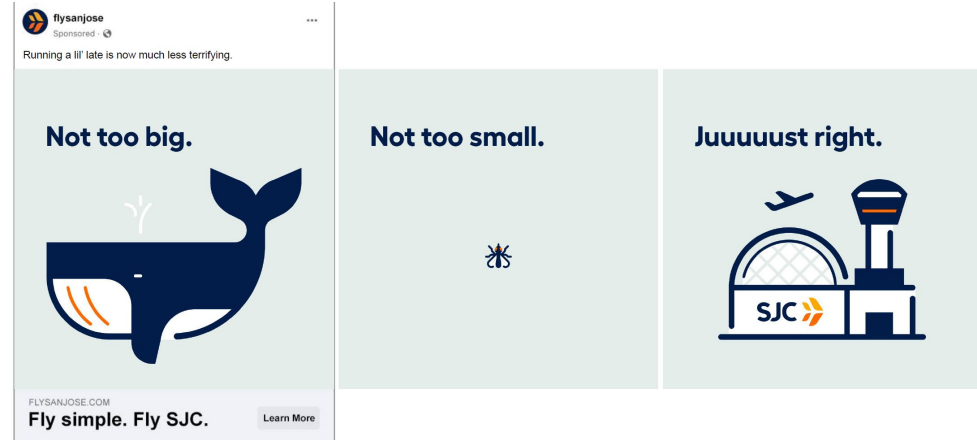
Brand Launch

Paid Media

Late January – Dec. 31, 2023

Included:

- Digital
- Audio streaming
- Billboards
- TV
- Radio
- Influencer



2.0

Paid Ad Campaign

Campaign Plan Parameters

Campaign Objectives

- Generate greater awareness of the SJC brand (main focus)
- Increase website traffic to FlySanJose.com

Geography

San Francisco DMA

- Key Counties: Santa Clara*, Alameda*, San Mateo*, San Joaquin, Stanislaus, Santa Cruz*, Monterey, San Benito, Merced

Target Audience

Primary Segment: Outbound Leisure Travelers

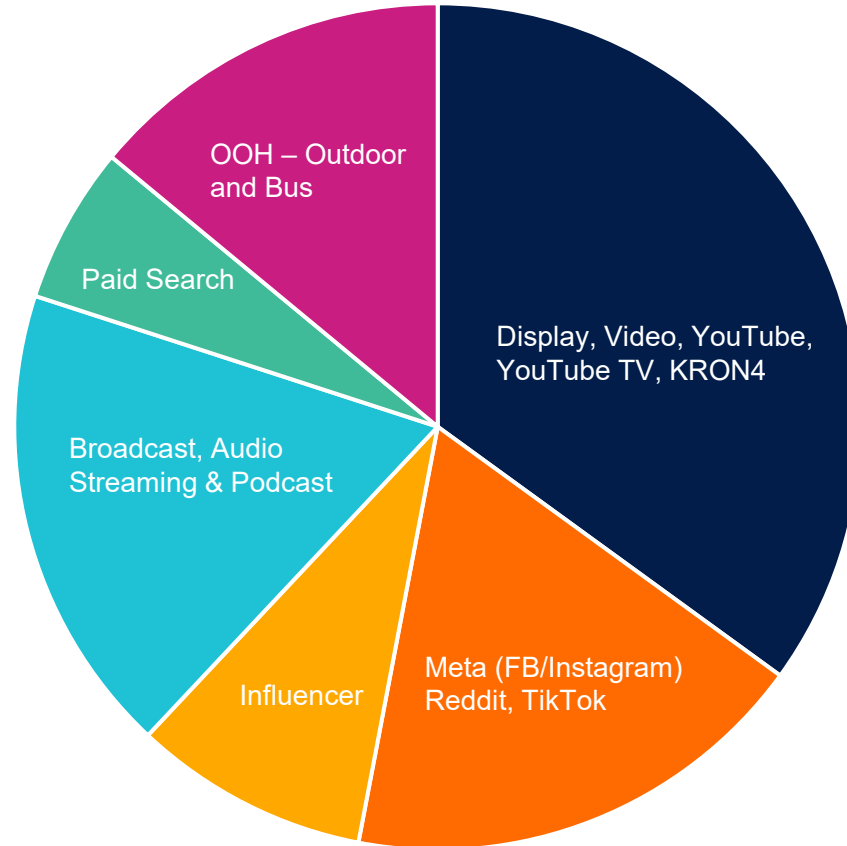
Paid Media Budget

\$1,200,000



The Media Mix

- DV360 and Ground Truth (35%)
- Social Media (18%)
- Influencer (9%)
- Pandora and Broadcast (18%)
- Paid Search (6%)
- OOH (14%)



Measurement Plan

Primary (Media) Objectives	Secondary (Media) Objectives
Drive awareness and consideration	Drive foot traffic to SJC

Overall Plan Impact	Brand Tracker measuring brand health metrics (i.e., favorability)	Overall passenger traffic numbers, market share movement
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Core Channels	Primary KPIs	Secondary Metrics
Out-of-Home	<ul style="list-style-type: none"> Viewable Impressions within key zip codes 	<ul style="list-style-type: none"> Foot traffic via partners available (DV360, GroundTruth) Post Campaign Analysis will be done by Prophet with additional fee of \$10-15K (in process)
Online Video & CTV / OTT	<ul style="list-style-type: none"> Viewable Impressions, Video Views, Video Completions CTR, Site Visits / Engagement 	
Streaming Audio & Podcast	<ul style="list-style-type: none"> Impressions, Episode Downloads Site Visits / Engagement 	
Paid Social & Influencer	<ul style="list-style-type: none"> Impressions, Unique Reach, Ad Recall Lift, Video Views Ad Engagements (Likes, Shares, Comments, Clicks), CTR Site Visits / Engagement 	
Digital Display	<ul style="list-style-type: none"> Viewable Impressions, Unique Reach CTR, Site Visits / Engagement 	
Paid Search	<ul style="list-style-type: none"> Impression share, Click Rate 	<ul style="list-style-type: none"> Parking Transactions, Foot Traffic

Data + Technology Requirements	Web Analytics tagging (Partner Pixels + UTMs), Third-Party Ad Server Setup	
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3.0

Results

Results

REACH

81M+

targeted impressions

WEBSITE VISITS

4M

sessions

VIDEO COMPLETIONS

20M

Users watched a video to the end

COST PER IMPRESSION

12%

more efficient vs. projected

AD ENGAGEMENT

523K

clicks on SJC ads

INFLUENCERS

7M+

impressions

We drove efficient results amongst a highly qualified audience and used our budget effectively.

4.0

Videos

Video – Fly Simple Campaign Sample



TikTok Creative – One Star Review Sample

NEWER CHANNEL
SJC'S FIRST AD CAMPAIGN

9.7M

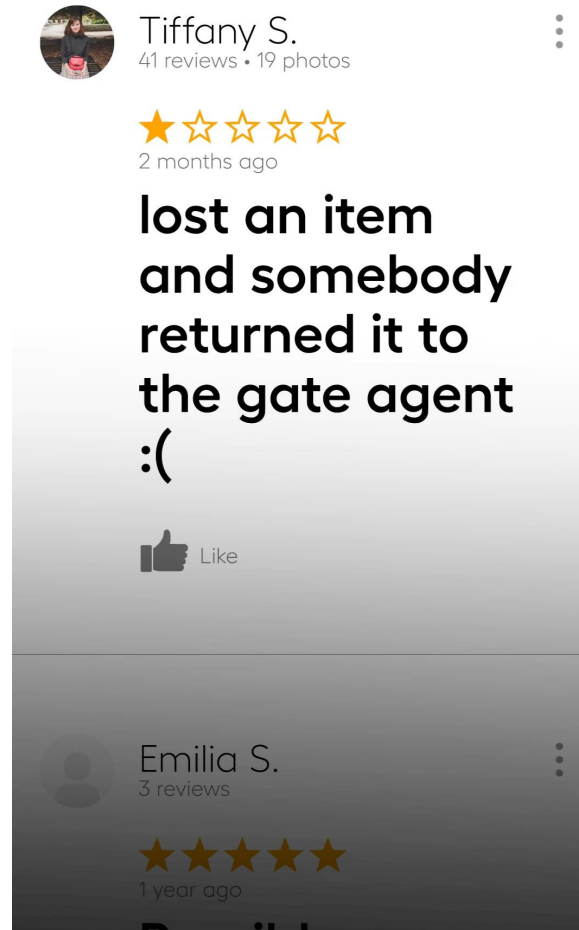
targeted impressions

260K

video completes

24K

clicks



5.0

Additional Marketing

Sponsorships & Memberships



Spirit Airlines Launch



SJC Online Store – Pilot Launched to Employees



Featured



Backpack - Black, One Size
\$64.75

Add to Cart



Pet Bandana - Navy, One Size
\$3.90

Add to Cart



COOL CUPS GIFT SET

Cool Cups Gift Set
\$20.00

Add to Cart



SIP & SHOP GIFT SET

Sip & Shop Gift Set
\$20.00

Add to Cart



GET COZY GIFT SET

Get Cozy Gift Set
\$20.00

Add to Cart



ON-THE-GO GIFT SET

On-the-Go Gift Set
\$20.00

Add to Cart



PICNIC CHEERS GIFT SET

Picnic Cheers Gift Set
\$20.00

Add to Cart

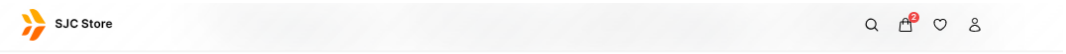


FOOD, FUN AND BEVERAGES

Food, Fun and Beverages
\$20.00

Add to Cart

VIEW ALL



Filters Clear

Category

- Hats & Beanies
- Men
- Women
- Outerwear
- Sweatshirts & Hoodies
- Polos & Shirts
- Promotional Goods
- Gift Sets
- EAF Contribution



New Era Velcro Hat - Black, One Size
\$24.90

Add to Cart



New Era Velcro Hat - Navy, One Size
\$24.90

Add to Cart



New Era Flat Bill Snapback Hat - Black, One Size
\$26.00

Add to Cart



New Era Flat Bill Snapback Hat - Navy, One Size
\$26.00

Add to Cart



Bucket Hat - Navy, One Size
\$14.50

Add to Cart



Beanie - Black, One Size
\$14.75

Add to Cart



Beanie - Navy, One Size
\$14.75

Add to Cart



Men's Puffy Vest - Black, Small
\$57.90

Add to Cart



6.0

Meet the Team

The Marketing Team



Monique Yamamoto
Assistant Marketing Manager



Kayla Renelle
Content Marketer



Alejandro Avila Martinez
Brand & Content Marketer

7.0

What's Next

What's Next

- Continue paid ad campaign
- Launch refreshed creative
- Brand research
- Ad campaign analysis
- Sponsorship opportunities
- Updated Entrance Signs
- New Bus Wraps





Questions?



Title VI Plan

Magdalena Nodal
Civil Rights Liaison
(ACDBE, DBE, ADA
& Title VI, etc.)

- This plan is intended to ensure that no person is be excluded from participation, denied benefits of or otherwise be discriminated under any program or activity here at SJC on the grounds of race, color, national origin (including limited English proficiency (LEP)), sex (including sexual orientation and gender identity), creed, or age.
- As part of our efforts to be inclusive and nondiscriminatory we have put together a Title VI Plan. The plan can be found directly on the Civil Rights page of our website:
<https://www.flysanjose.com/civilrights>

Roles and Responsibilities

All Airport employees and contractors

- Need to be aware of the Title VI nondiscrimination requirements
- Are responsible for assisting passengers and providing service in a non-discriminatory manner

The Airport Title VI Coordinator

- Ensure that minority and limited English proficient communities are included
- Collect appropriate data on passengers, community involvement, and community needs
- Monitors, reviews, and investigates Title VI complaints

As Part of the Title VI Plan, we also have a new Title VI Complaint Procedure.

Please note that **ALL Title VI complaints** need to be shared with the Title VI Coordinator: Magdalena Nodal.

All complaints are taken seriously and will be invested. Notices of this right are posted throughout the Airport.

It is the duty of all Airport staffs including airport tenants staff such as but not limited to airlines, rental car and other onsite staff to forward any passenger Title VI complaints to me, Magdalena, within 48 hours.

Through our procedures for those covered by American with Disabilities Act, Title VI of the Civil Rights Act of 1964:

- Accessible Services
- Unlawful Discrimination Poster
- Community Participation Plan
- Title VI Plan

Title VI Complaint Procedure:

If you'd like to make San José Mineta International Airport aware of an accessibility or Title VI concern or complaint, please complete the [Title VI complaint form](#) or contact the Title VI Coordinator to assist you in submitting a complaint. Please allow up to 3 business days for a response.

Complaints must be filed within 180 days of the discriminatory event, must be in writing, and must be signed and sent to:

Airport ADA and Title VI Contact:
Magdalena Nodal, Civil Rights Coordinator/Liaison
San José Mineta International Airport
1701 Airport Boulevard, Suite B-1130
San José, CA 95110-1206
mnodal@sjc.org

Once the complaint is reviewed the complainant will receive a letter of findings and determination of the investigation and any applicable resolution. If the complainant disagrees with the written response or conclusion, the complainant may appeal in writing to the Title VI Coordinator, who will forward the appeal to the appropriate SJC Executive or designee. The written appeal must be received within ten (10) business days after receipt of the written decision.

The written appeal must contain: All arguments, evidence, and documents supporting the basis for the appeal.

The SJC Executive or designee will issue a final written decision in response to the appeal. Copies of each Title VI complaint, a summary of the investigation report, and any response will be forwarded to the FAA in a timely manner.

Helpful Links


- [Airport Civil Rights Programs \(faa.gov\)](#)
- [28 CFR Part 35.107](#)
- [49 CFR Part 27.15](#)

Need assistance?

FAQs Check Flight Status Find Parking Lost & Found

Feedback

How can Airport staff, tenants, and contractors make a difference?

- Much of Title VI compliance is basic customer and passenger service
 - Plan for inclusion
 - Ask how can the activities and responsibilities you are involved in be most inclusive of those who will benefit from or need them?
 - Consider the needs of others in your design and business practices
 - Have translation services readily available
 - Email your Title VI Coordinator listed with observations or ideas for building a more inclusive airport
- 

Title VI Contact:

Magdalena Nodal, Civil Rights Coordinator/Liaison

San José Mineta International Airport

1701 Airport Boulevard, Suite B-1130

San José, CA 95110-1206

mnodal@sjc.org

Thank You!



Airport Concession Program

February 12, 2024

Agenda

- Concession Program Overview
- Current Retail Program
- RFP
 - Retail Program Goals

Concession Construction

Host

- Trader Vic's – New patio, now open
- Starbucks (Terminal A) – Opening Spring 2024
- Starbucks (Terminal B) – Opening Spring 2024

SSP

- Phase I (Construction underway):
 - Einstein's/Pizza My Heart (Terminal A)
 - Mi Casa (Terminal A)
 - Bad Egg/Pizza My Heart (Terminal B)
- Phase II:
 - Asian Box (Terminal B)
 - Mission District (Terminal B)

Hudson

- Cash wrap project to be completed mid February 2024



Calendar Year 2019 vs 2023 Gross Revenue



Retail

\$22,167,107 GR (2019)

\$20,200,132 GR (2023)

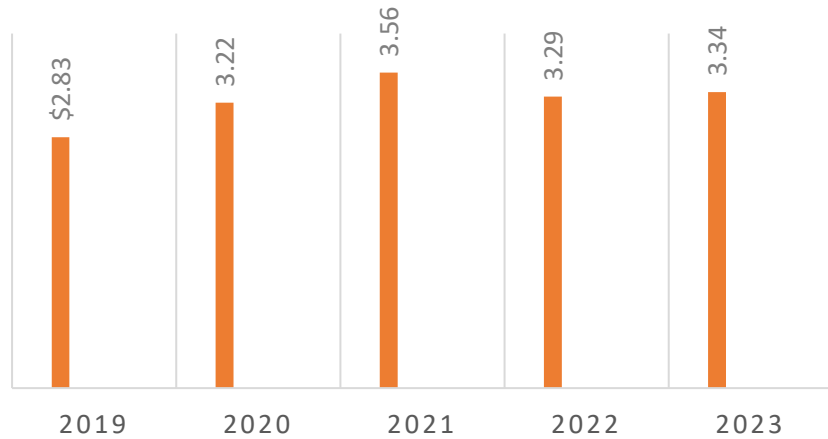


Food & Beverage

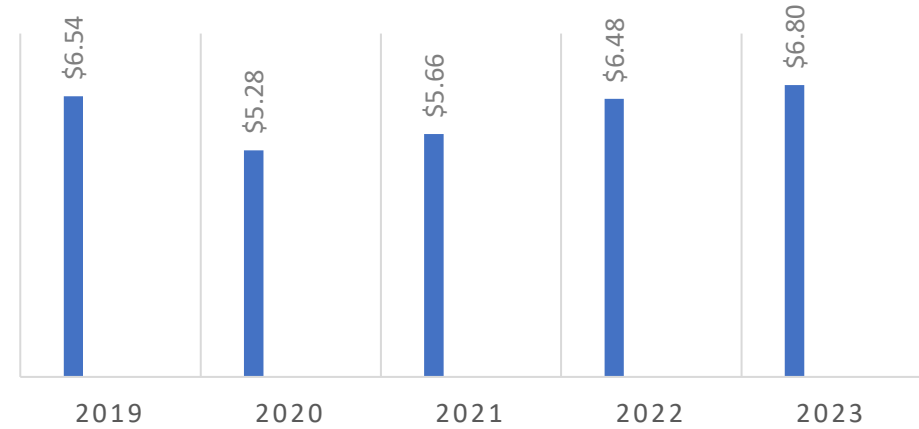
\$51,234,324 GR (2019)

\$41,186,192 GR (2023)

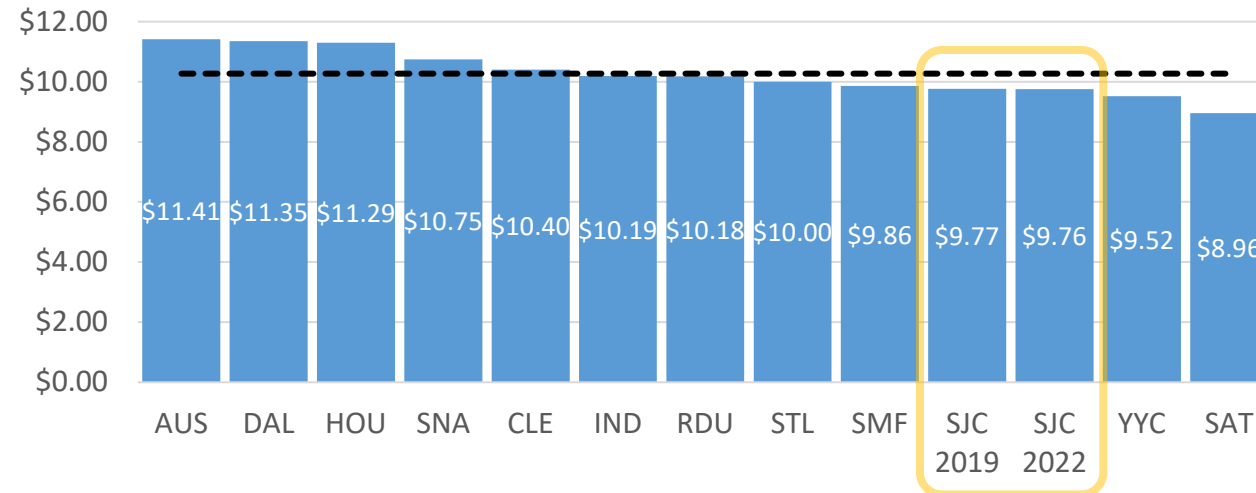
RETAIL SPE



FOOD & BEVERAGE SPE

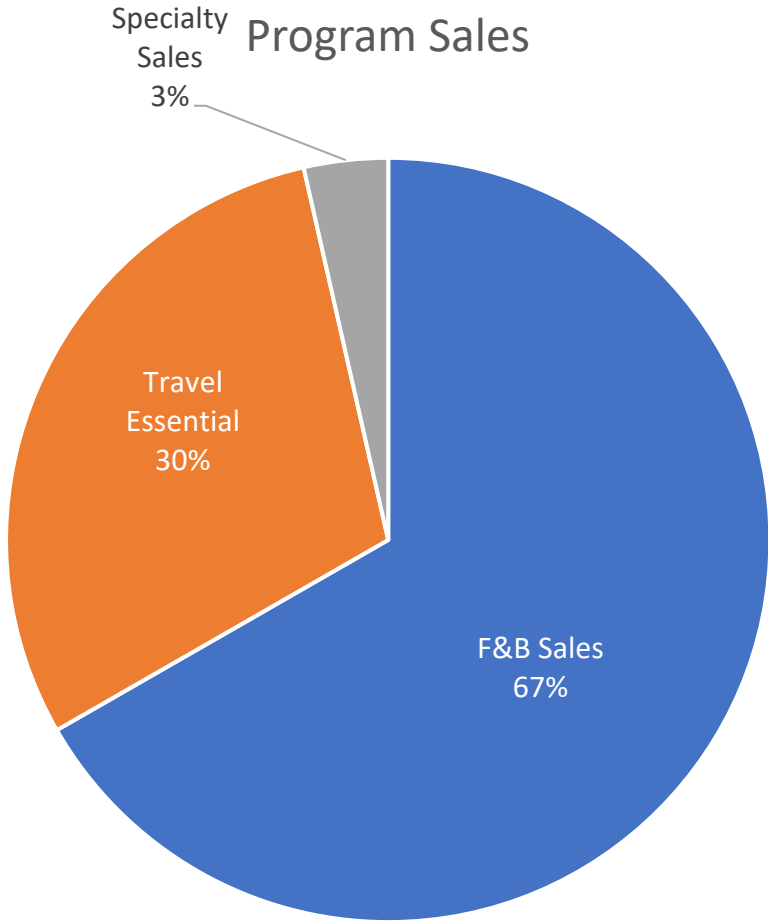


SPE Airport Comparison

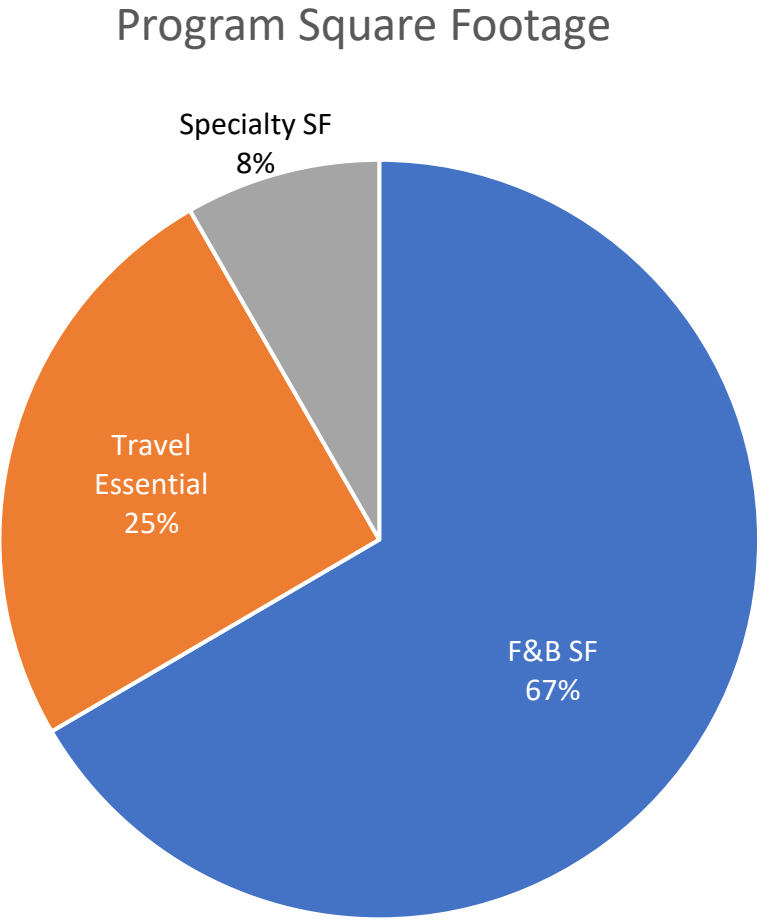


Average SPE : \$10.26

The 2023 Sales vs Square Footage



■ F&B Sales ■ Travel Essential ■ Specialty Sales



■ F&B SF ■ Travel Essential ■ Specialty SF

2023 Enplaned Passengers By Carrier

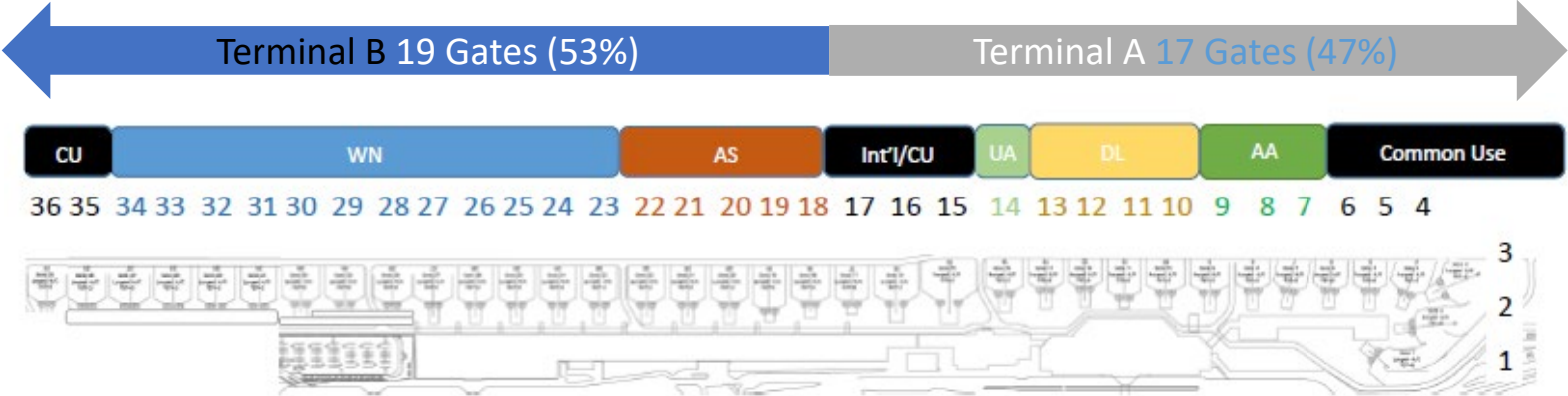
Terminal A	1,526,480	25.22%
Delta	518,675	8.57%
American	281,089	4.64%
United	205,393	3.39%
Volaris	167,696	2.77%
Hawaiian	107,511	1.78%
Spirit	105,238	1.74%
Other	140,878	2.33%
Terminal B	4,525,955	74.78%
Southwest	3,649,722	60.30%
Alaska	876,233	14.48%
Grand Total	6,052,435	100.00%

Concessions Programming By Terminal

2023	Concepts	SF	Sales	% Concepts	% of SF	% of Sales
Terminal A	16	16,086	\$16,087,826	40%	39%	26%
F&B	6	9,067	\$8,973,298	15%	22%	15%
Retail	10	7,019	\$7,114,528	25%	17%	11%
Terminal B	25	25,351	\$45,574,742	60%	61%	74%
F&B	16	17,557	\$32,825,272	40%	42%	53%
Retail	8	7,794	\$12,749,470	20%	19%	21%
Grand Total	40	41,437	\$61,662,568	100%	100%	100%

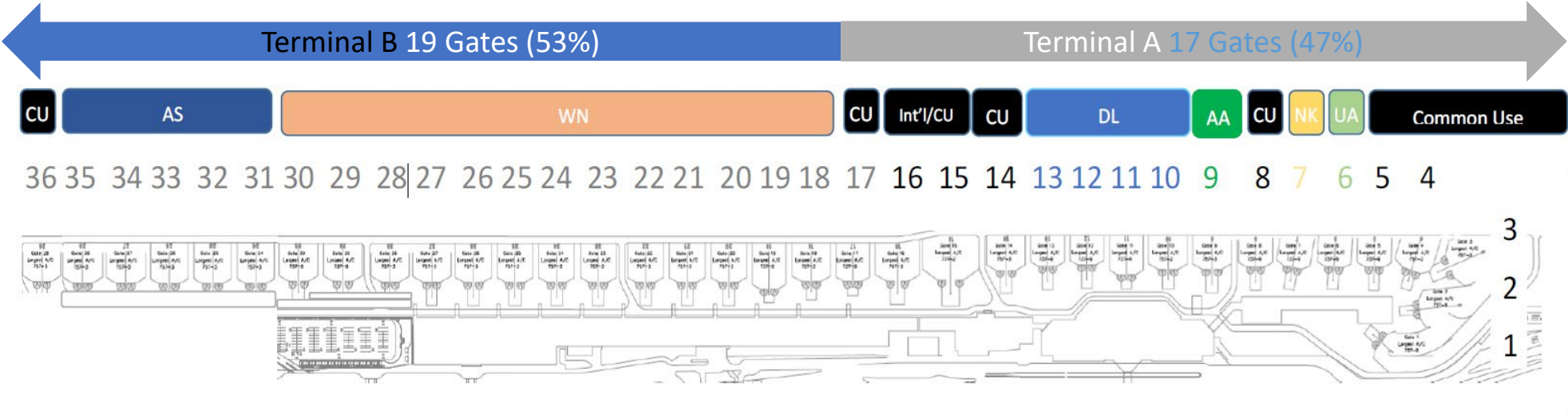
Airline Gate Allocation

2022



2024 GATE ASSIGNMENTS WILL IMPACT CONCESSIONS

2024





Current Retail Program

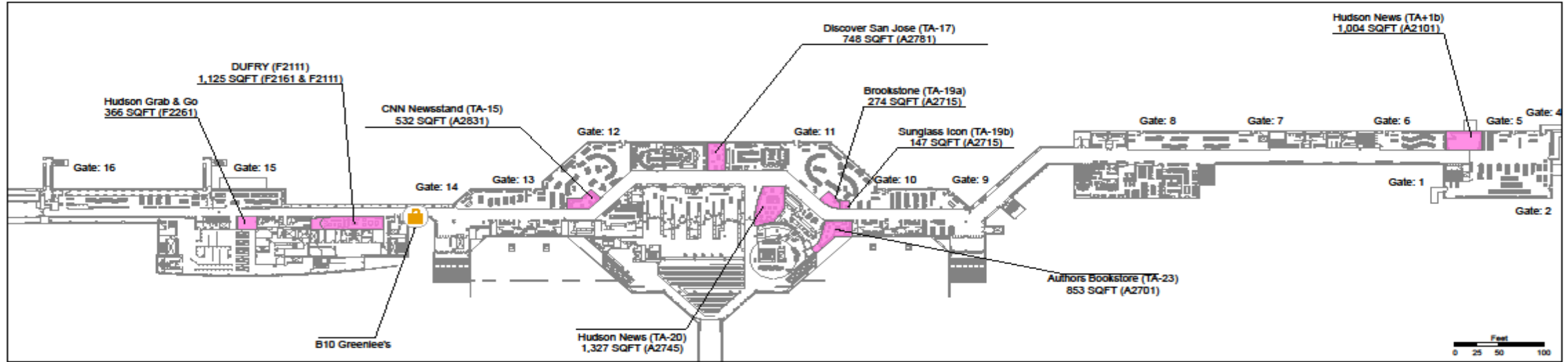


18 Retail Stores by Hudson

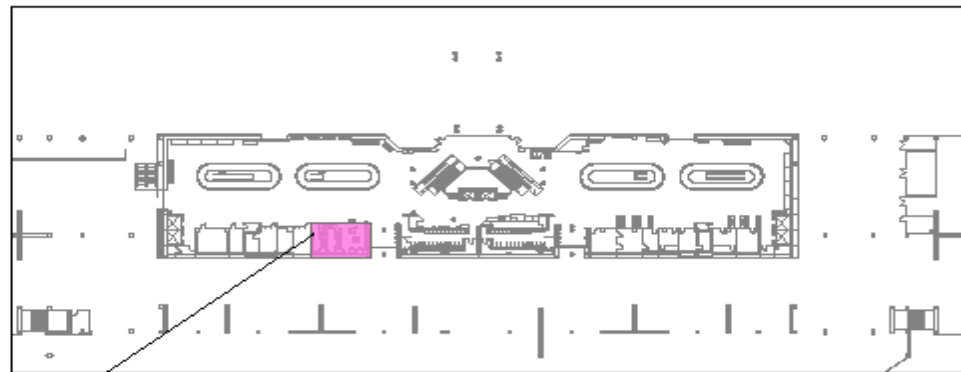


5 PRI Kiosks

San José Mineta International Airport Terminal A Retail and PRI Locations

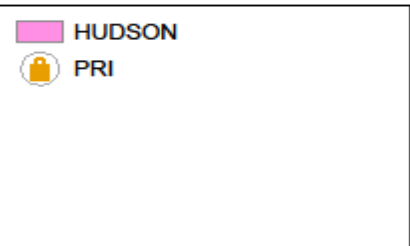


TERMINAL A - FLOOR 2

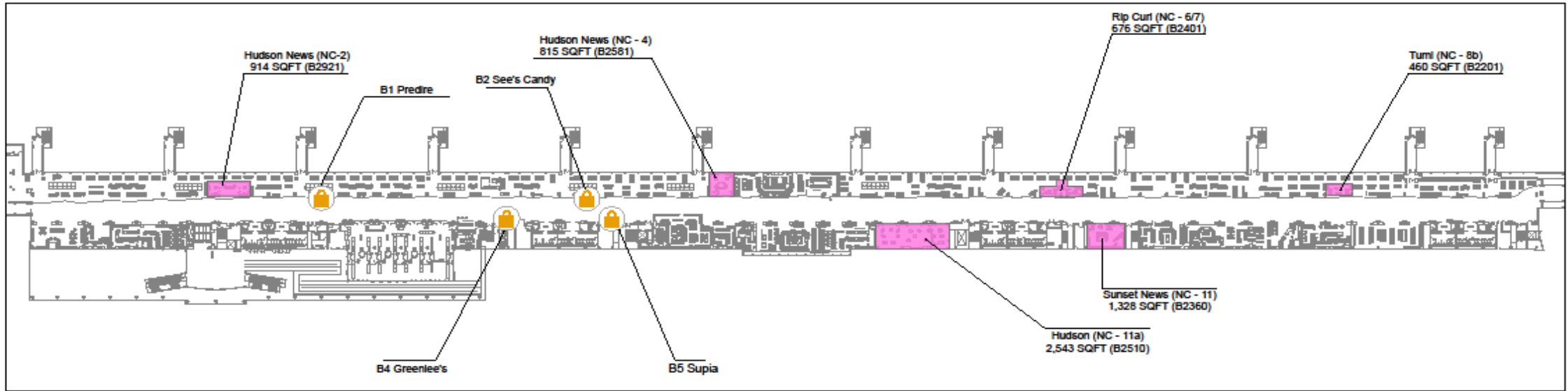


TERMINAL A BAGGAGE CLAIM - FLOOR 1

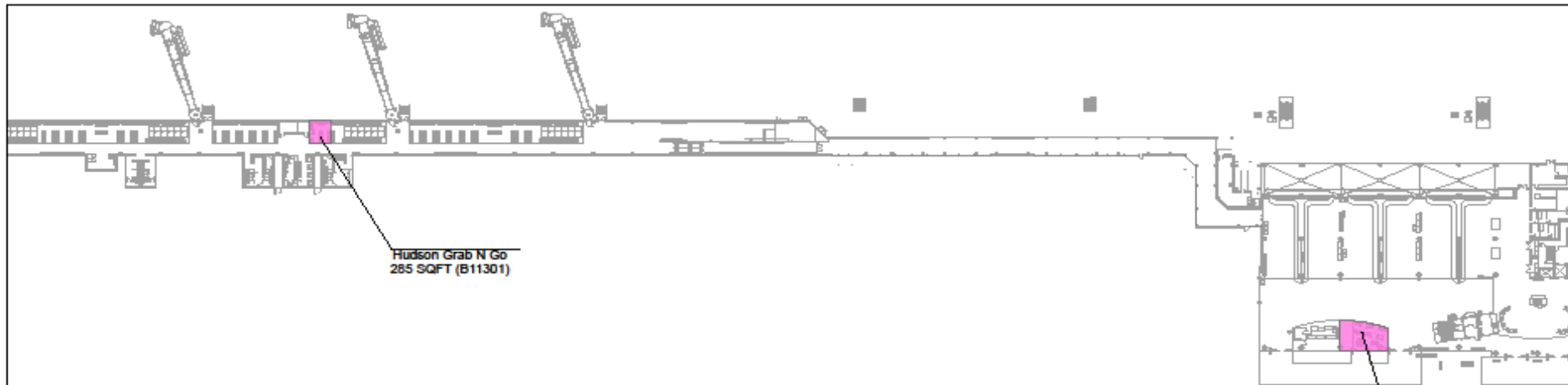
LEGEND



San José Mineta International Airport Terminal B Retail and PRI Locations

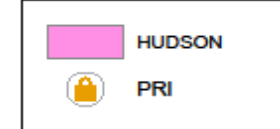


TERMINAL B - FLOOR 2



TERMINAL B/INTERIM FACILITY - FLOOR 1

LEGEND



Why go out for a Retail RFP?

- Current term: expiration 2024 and 2026
- Increase competition
- Right-size program
- Concept mix
- Provide new opportunities for local businesses
- New design standards



Retail Program Goals



Revenue to the Airport

- Re-balancing and right-sizing concession space to fit passenger activity
- Competition encourages improvements to program offerings
- Reducing dedicated Specialty stores in favor of a hybrid model



Customer Service

- Take advantage of seasonal travel peaks with seasonal campaigns/shopping experiences
- Remove concession units from holdrooms to provide better customer service to passengers and streamline concession experiences



Sense of Place

- Incorporate local looks/feels of Santa Clara County into retail program
- Locally made products



Technology

- Integrate technology without losing customer service
- Modernize storefronts and product offerings
- Create retail “hubs” and hybrid shopping experiences

Key Terms:

- Number of Packages
- Term
- Revenue to the Airport
- Local influence in design and merchandising
- Passenger experience enhancement

Retail RFP Timeline



1. Terms & Conditions with Consultant



2. Industry Outreach & Local Community Outreach



3. Airport Commission Update



4. Release RFP



5. Selection to Commission & Recommended Award to Council



6. Execute agreements by June 30, 2025 (Goal)



Thank You – Any questions?

VII.D. Legislative Update



TO: AIRPORT COMMISSION

FROM: Matthew Kazmierczak
Division Manager

SUBJECT: Legislative Update

DATE: February 1, 2024

FEDERAL

Fiscal Year 2024 Federal Budget

On September 30, 2023, Congress passed a 45-day continuing resolution (H.R. 5860) to prevent a federal government shutdown. The legislation extended Fiscal Year 2023 funding levels through November 17, 2023, and included \$16 billion in disaster relief funds.

In mid-November the Congress passed legislation extending funding for military construction, veterans benefits, transportation (including FAA), housing, urban development, agriculture, the Food and Drug Administration and energy and water programs through January 19, 2024. Funding for all other federal operations, including Homeland Security which includes the Transportation Security Administration (TSA), was extended to February 2, 2024.

Agenda

- I. Call to Order & Orders of the Day
- II. Public Record
- III. Consent Calendar
- IV. Reports and Information Only
- V. Public Comment
- VI. Noise Report/Community Noise Concerns
- VII. Business
- VIII. Meeting Schedule and Agenda Items**
- IX. Adjournment

Meeting Schedule and Agenda Items

- Next meeting:
 - May 13, 2024
- Tentative Topics from the Workplan
 - Airline Rates and Charges
 - Commission Workplan and Annual Report
 - Election of Officers
 - Legislative Update
 - Quarterly Noise Report
 - Community Noise Concerns

Agenda

- I. Call to Order & Orders of the Day
- II. Public Record
- III. Consent Calendar
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