

NORMAN Y. MINETA SAN JOSÉ INTERNATIONAL AIRPORT
MONTHLY ACTIVITY REPORT FOR 08/01/2018 to 08/31/2018 (Calendar Year)

9/18/2018

	08/2018	08/2017	↑↓ (%)	YTD/2018	YTD/2017	↑↓ (%)
Passengers						
O&D Dom. - Enplane	583,771	511,857	14.0%	4,165,632	3,636,540	14.5%
O&D Dom. - Deplane	585,467	519,092	12.8%	4,210,948	3,667,614	14.8%
O&D Intl. - Enplane	48,305	39,800	21.4%	339,657	280,803	21.0%
O&D Intl. - Deplane	54,900	46,471	18.1%	353,605	303,196	16.6%
Connect Dom. - Enplane	31,158	21,768	43.1%	192,020	99,712	92.6%
Connect Dom. - Deplane	31,158	21,768	43.1%	192,020	99,712	92.6%
Connect Intl. - Enplane	18	0	0%	611	0	0.0%
Connect Intl. - Deplane	18	0	0%	611	0	0.0%
	1,334,795	1,160,756	15.0%	9,455,104	8,087,577	16.9%
Passengers - Total						
Enplaned	663,252	573,425	15.7%	4,697,920	4,017,055	16.9%
Deplaned	671,543	587,331	14.3%	4,757,184	4,070,522	16.9%
	1,334,795	1,160,756	15.0%	9,455,104	8,087,577	16.9%
MAIL/FREIGHT/CARGO (lbs.)						
Mail	386,042	419,288	-7.9%	2,772,783	2,030,961	36.5%
Freight	3,799,805	3,900,571	-2.6%	28,100,427	29,968,733	-6.2%
Intl. Cargo	998,007	14,140	6,958.0%	1,067,446	45,425	2,249.9%
Domestic Cargo	5,223,073	6,271,113	-16.7%	48,282,729	48,894,724	-1.3%
	10,406,927	10,605,112	-1.9%	80,223,385	80,939,843	-0.9%
Traffic Operations						
Passenger Carrier	12,298	10,766	14.2%	88,852	77,086	15.3%
Taxi/Commuter	0	0	0%	6	0	0.0%
Subtotal Passenger Operations	12,298	10,766	14.2%	88,858	77,086	15.3%
Cargo Carrier	134	138	-2.9%	1,036	1,046	-1.0%
Military	16	15	6.7%	171	140	22.1%
GA Local	260	390	-33.3%	2,641	3,246	-18.6%
GA Itinerant	2,849	2,615	8.9%	21,732	19,710	10.3%
	15,557	13,924	11.7%	114,438	101,228	13.0%
Landed Wgts (1000 lbs.)						
PAX Carrier	789,396	701,067	12.6%	5,697,934	5,022,147	13.5%
Taxi/Commuter	0	0	0%	728	0	0.0%
Cargo Carrier	20,899	21,508	-2.8%	160,885	162,438	-1.0%
	810,295	722,575	12.1%	5,859,546	5,184,585	13.0%
AV Fuel (gal.)						
Retail AV Gas	6,172	5,717	8.0%	45,168	40,411	11.8%
Retail Jet	958,577	980,931	-2.3%	7,760,881	7,849,889	-1.1%
Contract Jet	10,867,309	9,611,715	13.1%	74,290,445	65,060,599	14.2%
	11,832,057	10,598,363	11.6%	82,096,494	72,950,899	12.5%
Parking						
Hourly Exits	85,022	83,333	2.0%	609,461	592,689	2.8%
Daily Exits	13,188	12,118	8.8%	98,424	84,025	17.1%
Economy Exits	12,335	12,549	-1.7%	96,858	98,710	-1.9%
	110,545	108,000	2.4%	804,743	775,424	3.8%
Ground Transportation						
Taxi Trips	15,895	14,920	6.5%	109,450	136,052	-19.6%
TNC Trips	252,816	92,341	173.8%	1,754,129	641,397	173.5%
	268,711	107,261	150.5%	1,863,579	777,449	139.7%
PFC Revenue (prev. month)						
Jul, 2018	2,402,285	2,136,640	12.4%	17,099,732	14,768,630	15.8%
MOVING 12 MONTH PASSENGER TOTALS (Combined)						
Sep thru Aug				13,847,759	11,866,056	16.7%

NOTES:

- 1) YTD information adjusted to include late reporting and/or revisions to prior period
- 2) All figures are month-end activity as reported by airlines and other tenants at San Jose Intl. Airport

Kim Hawk
Deputy Director of Aviation
Airport Finance & Administration