

SAN JOSÉ MINETA INTERNATIONAL AIRPORT
MONTHLY ACTIVITY REPORT FOR 12/01/2023 to 12/31/2023 (Fiscal Year)

1/19/2024

| | 12/2023 | 12/2022 | ↑↓ (%) | FYTD 23-24 | FYTD 22-23 | ↑↓ (%) |
|--|------------------|------------------|---------------|-------------------|-------------------|---------------|
| Passengers | | | | | | |
| O&D Dom. - Enplane | 423,796 | 392,826 | 7.9% | 2,663,267 | 2,663,360 | 0.0% |
| O&D Dom. - Deplane | 404,279 | 378,530 | 6.8% | 2,658,014 | 2,660,159 | -0.1% |
| O&D Intl. - Enplane | 37,287 | 32,419 | 15.0% | 181,641 | 125,864 | 44.3% |
| O&D Intl. - Deplane | 27,006 | 24,203 | 11.6% | 172,023 | 119,352 | 44.1% |
| Connect Dom. - Enplane | 39,535 | 37,331 | 5.9% | 287,373 | 356,097 | -19.3% |
| Connect Dom. - Deplane | 39,535 | 37,331 | 5.9% | 287,373 | 356,097 | -19.3% |
| Connect Intl. - Enplane | - | 0 | 0% | 0 | 0 | 0.0% |
| Connect Intl. - Deplane | - | 0 | 0% | 0 | 0 | 0.0% |
| | 971,438 | 902,640 | 7.6% | 6,249,691 | 6,280,929 | -0.5% |
| Passengers - Total | | | | | | |
| Enplaned | 500,618 | 462,576 | 8.2% | 3,132,281 | 3,145,321 | -0.4% |
| Deplaned | 470,820 | 440,064 | 7.0% | 3,117,410 | 3,135,608 | -0.6% |
| | 971,438 | 902,640 | 7.6% | 6,249,691 | 6,280,929 | -0.5% |
| MAIL/FREIGHT/CARGO (lbs.) | | | | | | |
| Mail | - | 112,301 | -100.0% | 357,265 | 887,358 | -59.7% |
| Freight | 1,388,335 | 1,041,105 | 33.4% | 9,213,401 | 7,467,568 | 23.4% |
| Intl. Cargo | 41,476 | 9,832 | 321.8% | 153,742 | 76,904 | 99.9% |
| Domestic Cargo | 4,789,958 | 5,629,885 | -14.9% | 23,874,905 | 29,942,262 | -20.3% |
| | 6,219,769 | 6,793,123 | -8.4% | 33,599,313 | 38,374,092 | -12.4% |
| Traffic Operations | | | | | | |
| Passenger Carrier | 9,080 | 8,656 | 4.9% | 55,978 | 58,942 | -5.0% |
| Taxi/Commuter | - | 0 | 0% | 0 | 0 | 0.0% |
| Subtotal Passenger Operations | 9,080 | 8,656 | 4.9% | 55,978 | 58,942 | -5.0% |
| Cargo Carrier | 140 | 120 | 16.7% | 750 | 674 | 11.3% |
| Military | - | 0 | 0% | 10 | 12 | -16.7% |
| GA Local | 264 | 198 | 33.3% | 2,444 | 2,652 | -7.8% |
| GA Itinerant | 3,636 | 3,657 | -0.6% | 24,432 | 24,995 | -2.3% |
| | 13,120 | 12,631 | 3.9% | 83,614 | 87,275 | -4.2% |
| Landed Wgts (1000 lbs.) | | | | | | |
| PAX Carrier | 598,944 | 564,639 | 6.1% | 3,735,454 | 3,820,321 | -2.2% |
| Taxi/Commuter | - | 0 | 0% | 0 | 0 | 0.0% |
| Cargo Carrier | 21,602 | 18,574 | 16.3% | 116,230 | 101,336 | 14.7% |
| | 620,545 | 583,213 | 6.4% | 3,851,684 | 3,921,657 | -1.8% |
| AV Fuel (gal.) | | | | | | |
| Retail AV Gas | 3,399 | 2,198 | 54.6% | 23,829 | 22,084 | 7.9% |
| Retail Jet | 1,013,621 | 1,033,301 | -1.9% | 6,204,662 | 6,174,785 | 0.5% |
| Contract Jet | 5,964,091 | 6,550,955 | -9.0% | 39,899,463 | 42,517,377 | -6.2% |
| | 6,981,111 | 7,586,454 | -8.0% | 46,127,954 | 48,714,246 | -5.3% |
| Parking | | | | | | |
| Hourly Exits | 55,053 | 62,533 | -12.0% | 340,005 | 325,712 | 4.4% |
| Daily Exits | 4,489 | 6,200 | -27.6% | 35,432 | 45,248 | -21.7% |
| Economy Exits | 9,308 | 9,818 | -5.2% | 67,733 | 69,241 | -2.2% |
| | 68,850 | 78,551 | -12.3% | 443,170 | 440,201 | 0.7% |
| Ground Transportation | | | | | | |
| Taxi Trips | 3,121 | 3,763 | -17.1% | 23,666 | 28,350 | -16.5% |
| TNC Trips | 173,771 | 157,551 | 10.3% | 1,127,202 | 1,018,912 | 10.6% |
| | 176,892 | 161,314 | 9.7% | 1,150,868 | 1,047,262 | 9.9% |
| PFC Revenue (prev. month) | | | | | | |
| Nov, 2023 | 1,649,931 | 1,787,522 | -7.7% | 9,306,942 | 9,773,730 | -4.8% |
| MOVING 12 MONTH PASSENGER TOTALS (Combined) | | | | | | |
| Jan thru Dec | | | | 12,097,160 | 11,333,723 | 6.7% |

NOTES:

- 1) YTD information adjusted to include late reporting and/or revisions to prior period
- 2) All figures are month-end activity as reported by airlines and other tenants at San Jose Intl. Airport



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