

NORMAN Y. MINETA SAN JOSÉ INTERNATIONAL AIRPORT
MONTHLY ACTIVITY REPORT FOR 07/01/2017 to 07/31/2017 (Fiscal Year)

9/13/2017

	07/2017	07/2016	↑↓ (%)	FYTD 17-18	FYTD 16-17	↑↓ (%)
Passengers						
O&D Dom. - Enplane	515,682	447,801	15.2%	515,682	447,801	15.2%
O&D Dom. - Deplane	524,741	454,856	15.4%	524,741	454,856	15.4%
O&D Intl. - Enplane	42,790	37,820	13.1%	42,790	37,820	13.1%
O&D Intl. - Deplane	48,885	42,015	16.4%	48,885	42,015	16.4%
Connect Enplane	16,093	8,601	87.1%	16,093	8,601	87.1%
Connect Deplane	16,093	8,601	87.1%	16,093	8,601	87.1%
	1,164,284	999,694	16.5%	1,164,284	999,694	16.5%
Passengers - Total						
Enplaned	574,565	494,222	16.3%	574,565	494,222	16.3%
Deplaned	589,719	505,472	16.7%	589,719	505,472	16.7%
	1,164,284	999,694	16.5%	1,164,284	999,694	16.5%
MAIL/FREIGHT/CARGO (lbs.)						
Mail	378,200	156,625	141.5%	378,200	156,625	141.5%
Freight	3,901,929	3,035,636	28.5%	3,901,929	3,035,636	28.5%
Intl. Cargo	2,940	2,388	23.1%	2,940	2,388	23.1%
Domestic Cargo	5,517,472	6,032,794	-8.5%	5,517,472	6,032,794	-8.5%
	9,800,541	9,227,443	6.2%	9,800,541	9,227,443	6.2%
Traffic Operations						
Passenger Carrier	10,574	9,274	14.0%	10,574	9,274	14.0%
Taxi/Commuter	0	0	0%	0	0	0.0%
Subtotal Passenger Operations	10,574	9,274	14.0%	10,574	9,274	14.0%
Cargo Carrier	126	118	6.8%	126	118	6.8%
Military	23	24	-4.2%	23	24	-4.2%
GA Local	536	681	-21.3%	536	681	-21.3%
GA Itinerant	2,530	2,656	-4.7%	2,530	2,656	-4.7%
	13,789	12,753	8.1%	13,789	12,753	8.1%
Landed Wgts (1000 lbs.)						
PAX Carrier	690,362	594,729	16.1%	690,362	594,729	16.1%
Taxi/Commuter	0	0	0%	0	0	0.0%
Cargo Carrier	19,595	20,422	-4.1%	19,595	20,422	-4.1%
	709,957	615,152	15.4%	709,957	615,152	15.4%
AV Fuel (gal.)						
Retail AV Gas	6,840	5,884	16.3%	6,840	5,884	16.3%
Retail Jet	912,853	852,380	7.1%	912,853	852,380	7.1%
Contract Jet	9,413,181	7,939,906	18.6%	9,413,181	7,939,906	18.6%
	10,332,874	8,798,170	17.4%	10,332,874	8,798,170	17.4%
Parking						
Hourly Exits	87,304	76,493	14.1%	87,304	76,493	14.1%
Daily Exits	10,667	9,498	12.3%	10,667	9,498	12.3%
Economy Exits	12,088	11,876	1.8%	12,088	11,876	1.8%
	110,059	97,867	12.5%	110,059	97,867	12.5%
Ground Transportation						
Taxi Trips	14,998	21,620	-30.6%	14,998	21,620	-30.6%
TNC Trips	88,004	50,972	72.7%	88,004	50,972	72.7%
	103,002	72,592	41.9%	103,002	72,592	41.9%
PFC Revenue (prev. month)						
June ,17	2,117,362	1,929,936	9.7%	0	0	0.0%
MOVING 12 MONTH PASSENGER TOTALS (Combined)						
Aug thru Jul				11,679,015	10,292,331	13.5%

NOTES:

- 1) YTD information adjusted to include late reporting and/or revisions to prior period
- 2) All figures are month-end activity as reported by airlines and other tenants at San Jose Intl. Airport