

NORMAN Y. MINETA SAN JOSÉ INTERNATIONAL AIRPORT
MONTHLY ACTIVITY REPORT FOR 07/01/2018 to 07/31/2018 (Fiscal Year)

8/22/2018

	07/2018	07/2017	↑↓ (%)	FYTD 18-19	FYTD 17-18	↑↓ (%)
Passengers						
O&D Dom. - Enplane	581,087	515,682	12.7%	581,087	515,682	12.7%
O&D Dom. - Deplane	591,434	524,741	12.7%	591,434	524,741	12.7%
O&D Intl. - Enplane	52,502	42,790	22.7%	52,502	42,790	22.7%
O&D Intl. - Deplane	58,397	48,885	19.5%	58,397	48,885	19.5%
Connect Dom. - Enplane	31,930	16,093	98.4%	31,930	16,093	98.4%
Connect Dom. - Deplane	31,930	16,093	98.4%	31,930	16,093	98.4%
Connect Intl. - Enplane	105	0	0%	105	0	0.0%
Connect Intl. - Deplane	105	0	0%	105	0	0.0%
	1,347,490	1,164,284	15.7%	1,347,490	1,164,284	15.7%
Passengers - Total						
Enplaned	665,624	574,565	15.8%	665,624	574,565	15.8%
Deplaned	681,866	589,719	15.6%	681,866	589,719	15.6%
	1,347,490	1,164,284	15.7%	1,347,490	1,164,284	15.7%
MAIL/FREIGHT/CARGO (lbs.)						
Mail	346,576	378,200	-8.4%	346,576	378,200	-8.4%
Freight	3,620,698	3,901,929	-7.2%	3,620,698	3,901,929	-7.2%
Intl. Cargo	6,310	2,940	114.6%	6,310	2,940	114.6%
Domestic Cargo	5,811,007	5,517,472	5.3%	5,811,007	5,517,472	5.3%
	9,784,591	9,800,541	-0.2%	9,784,591	9,800,541	-0.2%
Traffic Operations						
Passenger Carrier	12,028	10,514	14.4%	12,028	10,514	14.4%
Taxi/Commuter	0	0	0%	0	0	0.0%
Subtotal Passenger Operations	12,028	10,514	14.4%	12,028	10,514	14.4%
Cargo Carrier	130	126	3.2%	130	126	3.2%
Military	20	23	-13.0%	20	23	-13.0%
GA Local	376	536	-29.9%	376	536	-29.9%
GA Itinerant	2,857	2,530	12.9%	2,857	2,530	12.9%
	15,411	13,729	12.3%	15,411	13,729	12.3%
Landed Wgts (1000 lbs.)						
PAX Carrier	776,250	686,042	13.1%	776,250	686,042	13.1%
Taxi/Commuter	0	0	0%	0	0	0.0%
Cargo Carrier	20,225	19,595	3.2%	20,225	19,595	3.2%
	796,475	705,637	12.9%	796,476	705,637	12.9%
AV Fuel (gal.)						
Retail AV Gas	7,113	6,840	4.0%	7,113	6,840	4.0%
Retail Jet	921,890	912,853	1.0%	921,890	912,853	1.0%
Contract Jet	11,151,010	9,413,181	18.5%	11,151,010	9,413,181	18.5%
	12,080,013	10,332,874	16.9%	12,080,013	10,332,874	16.9%
Parking						
Hourly Exits	88,623	87,304	1.5%	88,623	87,304	1.5%
Daily Exits	11,788	10,667	10.5%	11,788	10,667	10.5%
Economy Exits	11,609	12,088	-4.0%	11,609	12,088	-4.0%
	112,020	110,059	1.8%	112,020	110,059	1.8%
Ground Transportation						
Taxi Trips	12,175	14,998	-18.8%	12,175	14,998	-18.8%
TNC Trips	227,994	88,004	159.1%	227,994	88,004	159.1%
	240,169	103,002	133.2%	240,169	103,002	133.2%
PFC Revenue (prev. month)						
Jun, 2018	2,400,291	2,124,496	13.0%	0	0	0.0%
MOVING 12 MONTH PASSENGER TOTALS (Combined)						
Aug thru Jul				13,673,720	11,679,015	17.1%

NOTES:

- 1) YTD information adjusted to include late reporting and/or revisions to prior period
- 2) All figures are month-end activity as reported by airlines and other tenants at San Jose Intl. Airport

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