

**NORMAN Y. MINETA SAN JOSÉ INTERNATIONAL AIRPORT**  
**MONTHLY ACTIVITY REPORT FOR 06/01/2019 to 06/30/2019 (Calendar Year)**

7/24/2019

|  | 06/2019           | 06/2018           | ↑↓ (%)        | YTD/2019          | YTD/2018          | ↑↓ (%)       |
|--|-------------------|-------------------|---------------|-------------------|-------------------|--------------|
| <b>Passengers</b>                                  |                   |                   |               |                   |                   |              |
| O&D Dom. - Enplane                                 | 625,967           | 578,328           | 8.2%          | 3,240,279         | 3,000,774         | 8.0%         |
| O&D Dom. - Deplane                                 | 607,876           | 564,250           | 7.7%          | 3,259,086         | 3,034,047         | 7.4%         |
| O&D Intl. - Enplane                                | 44,404            | 54,338            | -18.3%        | 211,207           | 238,850           | -11.6%       |
| O&D Intl. - Deplane                                | 38,560            | 45,080            | -14.5%        | 214,775           | 240,308           | -10.6%       |
| Connect Dom. - Enplane                             | 47,056            | 29,454            | 59.8%         | 238,394           | 128,932           | 84.9%        |
| Connect Dom. - Deplane                             | 47,056            | 29,454            | 59.8%         | 238,394           | 128,932           | 84.9%        |
| Connect Intl. - Enplane                            | 69                | 203               | -66.0%        | 674               | 488               | 38.1%        |
| Connect Intl. - Deplane                            | 69                | 203               | -66.0%        | 674               | 488               | 38.1%        |
|  | <b>1,411,057</b>  | <b>1,301,310</b>  | <b>8.4%</b>   | <b>7,403,483</b>  | <b>6,772,819</b>  | <b>9.3%</b>  |
| <b>Passengers - Total</b>                          |                   |                   |               |                   |                   |              |
| Enplaned   | 717,496           | 662,323           | 8.3%          | 3,690,554         | 3,369,044         | 9.5%         |
| Deplaned   | 693,561           | 638,987           | 8.5%          | 3,712,929         | 3,403,775         | 9.1%         |
|  | <b>1,411,057</b>  | <b>1,301,310</b>  | <b>8.4%</b>   | <b>7,403,483</b>  | <b>6,772,819</b>  | <b>9.3%</b>  |
| <b>MAIL/FREIGHT/CARGO (lbs.)</b>                   |                   |                   |               |                   |                   |              |
| Mail   | 243,990           | 297,820           | -18.1%        | 1,400,469         | 2,040,165         | -31.4%       |
| Freight  | 3,171,010         | 3,851,111         | -17.7%        | 22,285,998        | 20,679,924        | 7.8%         |
| Intl. Cargo  | 8,287             | 27,556            | -69.9%        | 29,733            | 63,129            | -52.9%       |
| Domestic Cargo                                     | 5,605,089         | 6,405,702         | -12.5%        | 30,737,140        | 37,248,649        | -17.5%       |
|  | <b>9,028,376</b>  | <b>10,582,189</b> | <b>-14.7%</b> | <b>54,453,340</b> | <b>60,031,867</b> | <b>-9.3%</b> |
| <b>Traffic Operations</b>                          |                   |                   |               |                   |                   |              |
| Passenger Carrier                                  | 12,388            | 11,604            | 6.8%          | 70,850            | 64,528            | 9.8%         |
| Taxi/Commuter                                      | 0                 | 0                 | 0%            | 0                 | 6                 | -100.0%      |
| <b>Subtotal Passenger Operations</b>               | <b>12,388</b>     | <b>11,604</b>     | <b>6.8%</b>   | <b>70,850</b>     | <b>64,534</b>     | <b>9.8%</b>  |
| Cargo Carrier                                      | 114               | 126               | -9.5%         | 744               | 772               | -3.6%        |
| Military   | 26                | 51                | -49.0%        | 122               | 135               | -9.6%        |
| GA Local   | 386               | 364               | 6.0%          | 1,898             | 2,005             | -5.3%        |
| GA Itinerant *                                     | 5,593             | 3,097             | 80.6%         | 28,477            | 16,026            | 77.7%        |
|  | <b>18,507</b>     | <b>15,242</b>     | <b>21.4%</b>  | <b>102,091</b>    | <b>83,472</b>     | <b>22.3%</b> |
| <b>Landed Wgts (1000 lbs.)</b>                     |                   |                   |               |                   |                   |              |
| PAX Carrier  | 795,302           | 746,143           | 6.6%          | 4,477,808         | 4,132,417         | 8.4%         |
| Taxi/Commuter                                      | 0                 | 0                 | 0%            | 0                 | 728               | -100.0%      |
| Cargo Carrier                                      | 17,654            | 19,407            | -9.0%         | 115,624           | 119,760           | -3.5%        |
|  | <b>812,955</b>    | <b>765,550</b>    | <b>6.2%</b>   | <b>4,593,432</b>  | <b>4,252,905</b>  | <b>8.0%</b>  |
| <b>AV Fuel (gal.)</b>                              |                   |                   |               |                   |                   |              |
| Retail AV Gas                                      | 7,095             | 6,551             | 8.3%          | 28,379            | 31,883            | -11.0%       |
| Retail Jet   | 1,026,830         | 1,053,640         | -2.5%         | 6,105,842         | 5,880,414         | 3.8%         |
| Contract Jet                                       | 10,088,718        | 10,551,251        | -4.4%         | 51,149,824        | 52,272,126        | -2.1%        |
|  | <b>11,122,643</b> | <b>11,611,442</b> | <b>-4.2%</b>  | <b>57,284,045</b> | <b>58,184,423</b> | <b>-1.5%</b> |
| <b>Parking</b>                                     |                   |                   |               |                   |                   |              |
| Hourly Exits                                       | 72,463            | 85,545            | -15.3%        | 376,682           | 435,816           | -13.6%       |
| Daily Exits  | 17,695            | 13,634            | 29.8%         | 93,567            | 73,448            | 27.4%        |
| Economy Exits                                      | 12,081            | 12,188            | -0.9%         | 70,879            | 72,914            | -2.8%        |
|  | <b>102,239</b>    | <b>111,367</b>    | <b>-8.2%</b>  | <b>541,128</b>    | <b>582,178</b>    | <b>-7.1%</b> |
| <b>Ground Transportation</b>                       |                   |                   |               |                   |                   |              |
| Taxi Trips   | 10,582            | 13,171            | -19.7%        | 65,801            | 81,380            | -19.1%       |
| TNC Trips  | 282,140           | 228,688           | 23.4%         | 1,594,855         | 1,273,319         | 25.3%        |
|  | <b>292,722</b>    | <b>241,859</b>    | <b>21.0%</b>  | <b>1,660,656</b>  | <b>1,354,699</b>  | <b>22.6%</b> |
| <b>PFC Revenue (prev. month)</b>                   |                   |                   |               |                   |                   |              |
| May, 2019  | 2,574,616         | 2,526,759         | 1.9%          | 13,455,110        | 12,298,122        | 9.4%         |
| <b>MOVING 12 MONTH PASSENGER TOTALS (Combined)</b> |                   |                   |               |                   |                   |              |
| Jul thru Jun                                       |                   |                   |               | 14,949,956        | 13,490,514        | 10.8%        |

**NOTES:**

- 1) YTD information adjusted to include late reporting and/or revisions to prior period
  - 2) All figures are month-end activity as reported by airlines and other tenants at San Jose Intl. Airport
- \*Effective January 2019, GA Itinerant includes Air Taxi (AT).

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