

**NORMAN Y. MINETA SAN JOSÉ INTERNATIONAL AIRPORT**  
**MONTHLY ACTIVITY REPORT FOR 06/01/2018 to 06/30/2018 (Fiscal Year)**

7/17/2018

|  | 06/2018           | 06/2017           | ↑↓ (%)        | FYTD 17-18         | FYTD 16-17         | ↑↓ (%)        |
|--|-------------------|-------------------|---------------|--------------------|--------------------|---------------|
| <b>Passengers</b>                                  |                   |                   |               |                    |                    |               |
| O&D Dom. - Enplane                                 | 578,328           | 517,684           | 11.7%         | 6,025,229          | 5,222,333          | 15.4%         |
| O&D Dom. - Deplane                                 | 564,250           | 498,749           | 13.1%         | 6,060,422          | 5,243,897          | 15.6%         |
| O&D Intl. - Enplane                                | 54,338            | 41,183            | 31.9%         | 466,208            | 405,457            | 15.0%         |
| O&D Intl. - Deplane                                | 45,080            | 37,067            | 21.6%         | 471,275            | 418,780            | 12.5%         |
| Connect Dom. - Enplane                             | 29,454            | 15,053            | 95.7%         | 233,202            | 111,979            | 108.3%        |
| Connect Dom. - Deplane                             | 29,454            | 15,053            | 95.7%         | 233,202            | 111,979            | 108.3%        |
| Connect Intl. - Enplane                            | 203               | 0                 | 0%            | 488                | 0                  | 0.0%          |
| Connect Intl. - Deplane                            | 203               | 0                 | 0%            | 488                | 0                  | 0.0%          |
|  | <b>1,301,310</b>  | <b>1,124,789</b>  | <b>15.7%</b>  | <b>13,490,514</b>  | <b>11,514,425</b>  | <b>17.2%</b>  |
| <b>Passengers - Total</b>                          |                   |                   |               |                    |                    |               |
| Enplaned   | 662,323           | 573,920           | 15.4%         | 6,725,127          | 5,739,769          | 17.2%         |
| Deplaned   | 638,987           | 550,869           | 16.0%         | 6,765,387          | 5,774,656          | 17.2%         |
|  | <b>1,301,310</b>  | <b>1,124,789</b>  | <b>15.7%</b>  | <b>13,490,514</b>  | <b>11,514,425</b>  | <b>17.2%</b>  |
| <b>MAIL/FREIGHT/CARGO (lbs.)</b>                   |                   |                   |               |                    |                    |               |
| Mail   | 297,820           | 301,745           | -1.3%         | 4,131,639          | 1,855,678          | 122.6%        |
| Freight  | 3,851,111         | 3,711,038         | 3.8%          | 43,227,887         | 42,125,883         | 2.6%          |
| Intl. Cargo  | 27,556            | 8,363             | 229.5%        | 93,327             | 70,829             | 31.8%         |
| Domestic Cargo                                     | 6,405,702         | 6,181,777         | 3.6%          | 74,774,715         | 77,942,581         | -4.1%         |
|  | <b>10,582,189</b> | <b>10,202,923</b> | <b>3.7%</b>   | <b>122,227,568</b> | <b>121,994,971</b> | <b>0.2%</b>   |
| <b>Traffic Operations</b>                          |                   |                   |               |                    |                    |               |
| Passenger Carrier                                  | 11,604            | 10,214            | 13.6%         | 128,236            | 110,336            | 16.2%         |
| Taxi/Commuter                                      | 0                 | 0                 | 0%            | 6                  | 0                  | 0.0%          |
| <b>Subtotal Passenger Operations</b>               | <b>11,604</b>     | <b>10,214</b>     | <b>13.6%</b>  | <b>128,242</b>     | <b>110,336</b>     | <b>16.2%</b>  |
| Cargo Carrier                                      | 126               | 130               | -3.1%         | 1,596              | 1,596              | 0.0%          |
| Military   | 51                | 34                | 50.0%         | 249                | 239                | 4.2%          |
| GA Local   | 364               | 344               | 5.8%          | 4,131              | 4,995              | -17.3%        |
| GA Itinerant                                       | 3,097             | 2,736             | 13.2%         | 31,533             | 29,556             | 6.7%          |
|  | <b>15,242</b>     | <b>13,458</b>     | <b>13.3%</b>  | <b>165,751</b>     | <b>146,722</b>     | <b>13.0%</b>  |
| <b>Landed Wgts (1000 lbs.)</b>                     |                   |                   |               |                    |                    |               |
| PAX Carrier  | 746,143           | 664,358           | 12.3%         | 8,244,205          | 7,202,172          | 14.5%         |
| Taxi/Commuter                                      | 0                 | 0                 | 0%            | 728                | 0                  | 0.0%          |
| Cargo Carrier                                      | 19,407            | 20,153            | -3.7%         | 247,607            | 249,020            | -0.6%         |
|  | <b>765,549</b>    | <b>684,511</b>    | <b>11.8%</b>  | <b>8,492,540</b>   | <b>7,451,193</b>   | <b>14.0%</b>  |
| <b>AV Fuel (gal.)</b>                              |                   |                   |               |                    |                    |               |
| Retail AV Gas                                      | 6,551             | 7,266             | -9.8%         | 68,413             | 62,519             | 9.4%          |
| Retail Jet   | 1,053,640         | 1,095,073         | -3.8%         | 11,741,467         | 11,603,360         | 1.2%          |
| Contract Jet                                       | 10,551,251        | 8,693,481         | 21.4%         | 106,784,055        | 90,502,108         | 18.0%         |
|  | <b>11,611,442</b> | <b>9,795,820</b>  | <b>18.5%</b>  | <b>118,593,935</b> | <b>102,167,987</b> | <b>16.1%</b>  |
| <b>Parking</b>                                     |                   |                   |               |                    |                    |               |
| Hourly Exits                                       | 85,545            | 82,555            | 3.6%          | 899,407            | 852,530            | 5.5%          |
| Daily Exits  | 13,634            | 11,171            | 22.0%         | 143,025            | 123,173            | 16.1%         |
| Economy Exits                                      | 12,188            | 12,288            | -0.8%         | 145,370            | 146,699            | -0.9%         |
|  | <b>111,367</b>    | <b>106,014</b>    | <b>5.0%</b>   | <b>1,187,802</b>   | <b>1,122,402</b>   | <b>5.8%</b>   |
| <b>Ground Transportation</b>                       |                   |                   |               |                    |                    |               |
| Taxi Trips   | 13,171            | 18,057            | -27.1%        | 168,406            | 228,357            | -26.3%        |
| TNC Trips  | 228,688           | 85,137            | 168.6%        | 2,137,717          | 808,965            | 164.3%        |
|  | <b>241,859</b>    | <b>103,194</b>    | <b>134.4%</b> | <b>2,306,123</b>   | <b>1,037,322</b>   | <b>122.3%</b> |
| <b>PFC Revenue (prev. month)</b>                   |                   |                   |               |                    |                    |               |
| May, 2018  | 2,754,875         | 2,192,069         | 25.7%         | 24,809,859         | 21,034,083         | 18.0%         |
| <b>MOVING 12 MONTH PASSENGER TOTALS (Combined)</b> |                   |                   |               |                    |                    |               |
| Jul thru Jun                                       |                   |                   |               | 13,490,514         | 11,514,425         | 17.2%         |

**NOTES:**

- 1) YTD information adjusted to include late reporting and/or revisions to prior period
- 2) All figures are month-end activity as reported by airlines and other tenants at San Jose Intl. Airport

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