MONT		ACTIVITY REPORT FOR 03/01/2025 to 03/31/2025 (Fiscal Year)				
	03/2025	03/2024	↑↓ (%)	FYTD 24-25	FYTD 23-24	↑↓ (%)
Passengers						
O&D Dom Enplane	388,151	408,513	-5.0%	3,833,723	3,780,169	1.4%
O&D Dom Deplane	393,255	401,260	-2.0%	3,859,056	3,792,502	1.8%
O&D Intl Enplane	23,695	28,217	-16.0%	219,776	262,166	-16.2%
O&D Intl Deplane	21,078	27,842	-24.3%	216,151	264,951	-18.4%
Connect Dom Enplane	26,946	32,345	-16.7%	214,147	376,526	-43.1%
Connect Dom Deplane	26,946	32,345	-16.7%	214,147	376,526	-43.1%
Connect Intl Enplane	-	0	0 %	0	0	0.0%
Connect Intl Deplane	-	0	0 %	0	0	0.0%
Passengers - Total	880,071	930,522	-5.4%	8,557,000	8,852,840	-3.3%
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Enplaned	438,792	469,075	-6.5%	4,267,646	4,418,861	-3.4%
Deplaned	441,279 880,071	461,447 930,522	-4.4% -5.4%	4,289,354 8,557,000	4,433,979 8,852,840	-3.3% -3.3%
MAIL/FREIGHT/CARGO (lbs		330,322	-3.4 /0	0,337,000	0,032,040	-3.3 /0
Mail	_	100,649	-100.0%	31,597	699,302	-95.5%
Freight	769,974	1,060,814	-27.4%	8,859,840	12,551,098	-29.4%
Intl. Cargo	7,347	162,530	-95.5%	117,361	332,128	-64.7%
Domestic Cargo	3,922,155	4,105,215	-4.5%	35,398,495	35,283,990	0.3%
Bomeoue Cargo	4,699,476	5,429,208	-13.4%	44,407,293	48,866,518	-9.1%
Traffic Operations						
Passenger Carrier	8,458	8,494	-0.4%	80,352	80,252	0.1%
Taxi/Commuter	-	0	0 %	0	0	0.0%
Subtotal Passenger Operations	8,458	8,494	-0.4%	80,352	80,252	0.1%
Cargo Carrier	84	122	-31.1%	794	1,098	-27.7%
Military	14	7	100.0%	71	116	-38.8%
GA Local	334	468	-28.6%	3,566	3,620	-1.5%
GA Itinerant	4,100	4,059	1.0%	36,872	36,399	1.3%
Landad Wata (4000 lba)	12,990	13,150	-1.2%	121,655	121,485	0.1%
Landed Wgts (1000 lbs.)						
PAX Carrier	543,111	544,869	-0.3%	5,237,218	5,308,730	-1.3%
Taxi/Commuter	-	0	0 %	0	0	0.0%
Cargo Carrier	13,112	19,306	-32.1%	133,896	170,865	-21.6%
AV Fuel (gal.)	556,223	564,175	-1.4%	5,371,114	5,479,596	-2.0%
Retail AV Gas	1,273	2,077	-38.7%	23,527	30,899	-23.9%
Retail Jet			-7.6%			
Contract Jet	980,277 9,532,448	1,061,206 6,037,291	57.9%	9,659,631 64,725,348	9,374,626 56,997,220	3.0% 13.6%
Contract Set	10,513,998	7,100,574	48.1%	74,408,506	66,402,745	12.1%
Parking	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,,.		,,	, , ,	
Hourly Exits	46,769	53,177	-12.1%	460,725	491,127	-6.2%
Daily Exits	4,797	5,935	-19.2%	39,855	51,617	-22.8%
Economy Exits	10,034	10,242	-2.0%	93,222	96,162	-3.1%
·	61,600	69,354	-11.2%	593,802	638,906	-7.1%
Ground Transportation						
Taxi Trips	2,396	3,769	-36.4%	25,350	34,446	-26.4%
TNC Trips	199,138	188,450	5.7%	1,763,962	1,656,544	6.5%
MOVING 12 MONTH PASSE	201,534	192,219	4.8%	1,789,312	1,690,990	5.8%
MOVING 12 MONTH PASSE	NGER TOTALS (CO	momea)				
Apr thru Mar				11,645,537	12,047,254	-3.3%

NOTES:

- 1) YTD information adjusted to include late reporting and/or revisions to prior period
- 2) All figures are month-end activity as reported by airlines and other tenants at San Jose Intl. Airport

Tim Hawk