

NORMAN Y. MINETA SAN JOSÉ INTERNATIONAL AIRPORT
MONTHLY ACTIVITY REPORT FOR 10/01/2016 to 10/31/2016 (Fiscal Year)

11/17/2016

	10/2016	10/2015	↑↓ (%)	FYTD 16-17	FYTD 15-16	↑↓ (%)
Passengers						
O&D Dom. - Enplane	435,605	410,754	6.1%	1,744,478	1,644,702	6.1%
O&D Dom. - Deplane	451,921	408,887	10.5%	1,773,584	1,660,063	6.8%
O&D Intl. - Enplane	34,762	17,369	100.1%	139,068	70,976	95.9%
O&D Intl. - Deplane	34,612	16,430	110.7%	146,048	75,711	92.9%
Connect Enplane	5,480	6,495	-15.6%	28,219	33,389	-15.5%
Connect Deplane	5,480	6,495	-15.6%	28,219	33,389	-15.5%
	967,860	866,430	11.7%	3,859,616	3,518,230	9.7%
Passengers - Total						
Enplaned	475,847	434,618	9.5%	1,911,765	1,749,067	9.3%
Deplaned	492,013	431,812	13.9%	1,947,851	1,769,163	10.1%
	967,860	866,430	11.7%	3,859,616	3,518,230	9.7%
MAIL/FREIGHT/CARGO (lbs.)						
Mail	120,405	176,639	-31.8%	490,003	774,761	-36.8%
Freight	3,967,708	1,803,658	120.0%	12,865,962	7,493,701	71.7%
Intl. Cargo	25,834	0	0%	38,302	0	0.0%
Domestic Cargo	6,416,932	7,942,546	-19.2%	26,086,497	29,137,252	-10.5%
	10,530,879	9,922,843	6.1%	39,480,764	37,405,714	5.5%
Traffic Operations						
Passenger Carrier	9,106	6,694	36.0%	36,716	26,490	38.6%
Taxi/Commuter	0	1,250	-100.0%	2	5,778	-100.0%
Subtotal Passenger Operations	9,106	7,944	14.6%	36,718	32,268	13.8%
Cargo Carrier	126	132	-4.5%	512	506	1.2%
Military	40	30	33.3%	94	91	3.3%
GA Local	358	245	46.1%	1,949	953	104.5%
GA Itinerant	2,438	2,845	-14.3%	10,319	10,806	-4.5%
	12,068	11,196	7.8%	49,592	44,624	11.1%
Landed Wgts (1000 lbs.)						
PAX Carrier	599,797	463,978	29.3%	2,397,205	1,841,450	30.2%
Taxi/Commuter	0	43,163	-100.0%	144	190,261	-99.9%
Cargo Carrier	19,617	22,301	-12.0%	81,680	80,894	1.0%
	619,414	529,443	17.0%	2,479,029	2,112,605	17.3%
AV Fuel (gal.)						
Retail AV Gas	5,375	6,291	-14.6%	25,721	24,729	4.0%
Retail Jet	1,018,823	985,116	3.4%	3,682,957	3,482,737	5.7%
Contract Jet	7,050,770	6,074,734	16.1%	29,893,154	25,824,707	15.8%
	8,074,968	7,066,141	14.3%	33,601,832	29,332,173	14.6%
Parking						
Hourly Exits	70,709	61,136	15.7%	278,931	273,964	1.8%
Daily Exits	12,053	13,056	-7.7%	42,201	45,475	-7.2%
Economy Exits	13,505	13,968	-3.3%	50,130	52,029	-3.6%
	96,267	88,160	9.2%	371,262	371,468	-0.1%
Ground Transportation						
Taxi Trips	21,932	41,033	-46.6%	85,281	147,413	-42.1%
TNC Trips	63,176	0	0%	225,209	0	0.0%
	85,108	41,033	107.4%	310,490	147,413	110.6%
PFC Revenue (prev. month)						
September, 16	1,909,258	1,668,632	14.4%	5,593,839	5,092,882	9.8%
MOVING 12 MONTH PASSENGER TOTALS (Combined)						
Nov thru Oct				10,554,647	9,720,055	8.6%

NOTES:

- 1) YTD information adjusted to include late reporting and/or revisions to prior period
- 2) All figures are month-end activity as reported by airlines and other tenants at San Jose Intl. Airport